## 2017 - 2018 Seattle City Council Green Sheet

#### **Ready for Notebook**

Tab	Action	Option	Version							
314	1	А	1							
Budget Ad	ction Title:		Increase GSF support to SMC by \$61,770 in 2017 and 2018 to increase juror pay from \$10 per day to \$25 per day.							
Ongoing:		Ye	S							
Has CIP Amendment:		No	0	Has Budget Proviso:	No					
Primary Sponsor:		Go	González, M. Lorena							
Councilmembers:		На	Harrell							
Staff Analyst:		Pe	Peter Lindsay							

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$61,770</u>	<u>\$61,770</u>		
Net Balance Effect	(\$61,770)	(\$61,770)		
Total Budget Balance Effect	(\$61,770)	(\$61,770)		

## Budget Action description:

This budget action would increase appropriations to SMC by \$61,770 on an on-going basis to allow the Court to increase juror pay from \$10 to \$25 per day.

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# **Budget Action Transactions**

**Budget Action Title:** Increase GSF support to SMC by \$61,770 in 2017 and 2018 to increase juror pay from \$10 per day to \$25 per day.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for juror pay				SMC	Court Operations	M2000	00100	2017		\$61,770
2	Increase appropriations for juror pay				SMC	Court Operations	M2000	00100	2018		\$61,770