

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
97	1	A	1

Budget Action Title: Add \$5,000 GSF in 2017 and \$5,000 GSF in 2018 for Indigenous People's Day Celebration

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$5,000</u>	<u>\$5,000</u>
Net Balance Effect	(\$5,000)	(\$5,000)
Total Budget Balance Effect	(\$5,000)	(\$5,000)

Budget Action description:

This green sheet would add \$5,000 GSF to the Seattle Office for Civil Rights to help fund the annual Indigenous People's Day Celebration. \$1,000 of this funding would pay for costs related to the celebration march, including costs of city permits, transportation for elders, sound systems and honorariums for the drum groups. \$4,000 would pay for costs related to the evening Daybreak Star celebration including the costs of food, facility rental and performances.

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97	1	A	1

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Budget Action Transactions

Budget Action Title: Add \$5,000 GSF in 2017 and \$5,000 GSF in 2018 for Indigenous People's Day Celebration

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$5000.00 gsf for Indigenous People's Day Celebration				OCR	Civil Rights	X1R00	00100	2017		\$5,000
2	Add \$5000.00 gsf for Indigenous People's Day Celebration				OCR	Civil Rights	X1R00	00100	2018		\$5,000