

SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to street and sidewalk use; amending the Street Use Permit Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code.

Summary and background of the Legislation: This legislation updates certain fees to adjust for increasing labor costs and corrects errors in previous fee schedule. This legislation also provides for annual increases of certain fees to generally keep pace with inflation costs.

2. CAPITAL IMPROVEMENT PROGRAM

☐ This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

☒ This legislation has direct financial implications.

Budget program(s) affected:				
Estimated \$ Appropriation change	General Fund \$		Other \$	
	2017	2018	2017	2018
	N/A	\$0	\$350,000	\$493,300
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2017	2018	2017	2018
	N/A	\$0	\$350,000	\$493,300
Positions affected:	No. of Positions		Total FTE Change	
	2017	2018	2017	2018
	0	0	0	0
Other departments affected:	SDCI			

3.a. Appropriations

☐ This legislation adds, changes, or deletes appropriations.

Appropriations associated with this legislation are included in the Mayor's 2017 Proposed Budget.

3.b. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2017 Revenue	2018 Estimated Revenue
10310 Trans Op.	SDOT	User Fees	\$350,000	\$493,300
TOTAL				

Revenue/Reimbursement Notes:

The 2017 estimated revenue assumes that permit volume is consistent with current activity.

3.c. Positions

 This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
Yes. This legislation provides for annual increases of certain fees to generally keep pace with inflation costs.
- b) **Is there financial cost or other impacts of not implementing the legislation?**
Not increasing fees will reduce the cost recovery of the Right of Way Management program. Experience suggests that regular periodic changes in certain fees help to maintain cost recovery levels and improve public understanding of costs. SDOT is seeking to avoid the large step increases caused when fees are not updated for 5 years or more by authorizing smaller, annual increases.
- c) **Does this legislation affect any departments besides the originating department?**
SDCI collects and bills certain fees for SDOT as part of the building permit process.
- d) **Is a public hearing required for this legislation?**
No.
- e) **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.

g) Does this legislation affect a piece of property?

No.

h) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

Fees affect all businesses. It should not disproportionately impact historically disadvantaged businesses. This fee increase has growth paying for the added costs of addressing the work associated with that growth.

i) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

Not applicable.

j) Other Issues:

List attachments/exhibits below: