

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
11	1	B	2

Budget Action Title: Add \$60,000 GSF in 2017 and \$60,000 GSF in 2018 for SPU's Clean City unauthorized homeless encampment bag pilot program

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Herbold; Sawant

Staff Analyst: Peter Lindsay

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$60,000	\$60,000
Net Balance Effect	(\$60,000)	(\$60,000)
Other Funds		
Solid Waste Fund		
Revenues	\$60,000	\$60,000
Expenditures	\$60,000	\$60,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$60,000)	(\$60,000)

Budget Action description:

This budget action increases GSF support to Seattle Public Utilities (SPU) by \$60,000 in 2017 and 2018 to fund SPU's Clean City unauthorized homeless encampment bag pilot project. The additional resources are intended to increase the number of encampments served by SPU crews and contractors. Council expects SPU

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to select encampment locations by departmental direction in coordination with City-contracted outreach workers and people living in encampments.

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Budget Action Transactions

Budget Action Title: Add \$60,000 GSF in 2017 and \$60,000 GSF in 2018 for SPU's Clean City unauthorized homeless encampment bag pilot program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	increase GSF support to SPU				SPU	GF - Various Clean City Prgms	587001	45010	2017	\$60,000	
2	increase Solid Waste fund appropriations for the encampment bag pilot				SPU	Customer Service	N300B-SW	45010	2017		\$60,000
3	increase Solid Waste fund appropriations for the encampment bag pilot				SPU	Customer Service	N300B-SW	45010	2018		\$60,000
4	increase appropriations from GSF to Solid Waste Fund				FG	Solid Waste Fund	Q5974500	00100	2017		\$60,000
5	increase appropriations from GSF to Solid Waste Fund				FG	Solid Waste Fund	Q5974500	00100	2018		\$60,000
6	Increase GSF support to SPU				SPU	GF - Various Clean City Prgms	587001	45010	2018	\$60,000	