

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
274	1	A	4

Budget Action Title: Increase GSF support by \$87,500 in 2017 and \$175,000 in 2018 to HSD for the age friendly innovation fund

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: González; Johnson; O'Brien; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	<i>2017 Increase (Decrease)</i>	<i>2018 Increase (Decrease)</i>
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u><i>\$87,500</i></u>	<u><i>\$175,000</i></u>
<i>Net Balance Effect</i>	<i>(\$87,500)</i>	<i>(\$175,000)</i>
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	<i>\$87,500</i>	<i>\$175,000</i>
<u><i>Expenditures</i></u>	<u><i>\$87,500</i></u>	<u><i>\$175,000</i></u>
<i>Net Balance Effect</i>	<i>\$0</i>	<i>\$0</i>
Total Budget Balance Effect	<i>(\$87,500)</i>	<i>(\$175,000)</i>

Budget Action description:

This green sheet would add \$87,500 GSF in 2017 and \$175,000 GSF in 2018 to the Human Services Department (HSD) for the age friendly innovation fund. This funding allows each of the seven Council districts to apply for \$12,500 each in 2017 and \$25,000 each in 2018 for programs and services based on the eight

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
274	1	A	4

"domains" for improvement below. It is well known and documented that by 2040 the percent of residents age 60 and older in King County is projected to grow by nearly 25%. 80% of the growth is projected to happen in Seattle as well as South Urban and East Urban regions. Top concerns for older adults and people with disabilities are transportation, housing, wellness, healthcare and socialization. The World Health Organization's (WHO) age friendly framework includes eight domains of livability. A number of these domains can easily be supported by existing service providers and organizations to serve seniors using this innovation fund to improve livability of their community.

Age-Friendly Communities is the WHO framework to address environmental, economic and social factors influencing health and well-being for older adults. The initiative looks for improvements in eight domains:

1. Outdoor Spaces and Buildings—safe and accessible places to gather, indoors and out.
2. Housing—accessible and affordable, for all life stages.
3. Transportation—travel options that safely support multiple modes.
4. Social Participation—social and recreation options for all age groups and incomes.
5. Respect and Social Inclusion—all generations are respected members of the community.
6. Civic Participation and Employment—meaningful paid or volunteer work is offered to older adults and economic security is within reach.
7. Communication and Information—resources, benefits, and services are accessible to the older adults who may need them.
8. Community Support and Health Services—healthy aging is encouraged through programs and support.

In partnership with community members and organizations, the initiative is accomplished in four phases over a five year period.

- 1) Assess the community's age-friendliness.
- 2) Develop and implement an action plan.
- 3) Measure and evaluate our progress.
- 4) Engage in a continuous cycle of improvement.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
274	1	A	4

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for an age friendly innovation fund				FG	Human Services Operating Fund	Q5971620	00100	2017		\$87,500
2	Increase revenue from GSF for age friendly innovation fund				HSD	General Subfund Support	587001	16200	2017	\$87,500	
3	Increase appropriation for age friendly innovation fund				HSD	Aging and Disability Services - Area Agency on Aging	H60AD	16200	2017		\$87,500
4	Increase GSF support for an age friendly innovation fund				FG	Human Services Operating Fund	Q5971620	00100	2018		\$175,000
5	Increase revenue from GSF for age friendly innovation fund				HSD	General Subfund Support	587001	16200	2018	\$175,000	
6	Increase appropriation for age friendly innovation fund				HSD	Aging and Disability Services - Area Agency on Aging	H60AD	16200	2018		\$175,000