

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
291	1	B	2

Budget Action Title: Add \$250,000 GSF in 2017 for the Office of City Auditor to evaluate the AGLS pilot program and impose a proviso on those funds

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Burgess, Tim

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$250,000	\$0
Net Balance Effect	(\$250,000)	\$0
Total Budget Balance Effect	(\$250,000)	\$0

Budget Action description:

This green sheet would add \$250,000 GSF in one-time funding in 2017 for the Office of City Auditor to evaluate the Acoustic Gunshot Locator System (AGLS) pilot program. The Seattle Police Department will begin implementation of an AGLS pilot program in late 2016. This evaluation will help determine whether the system is effective. The City may pursue external funding to support the evaluation work. This green sheet would impose the following budget proviso:

“Of the appropriation in the 2017 budget for the Office of City Auditor BCL, \$250,000 GSF is appropriated solely for an evaluation of the Acoustic Gunshot Locator System pilot program and may be spent for no other purpose.”

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Budget Action Transactions

Budget Action Title: Add \$250,000 GSF in 2017 for the Office of City Auditor to evaluate the AGLS pilot program and impose a proviso on those funds

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for the AUD to evaluate the AGLS pilot program.				AUD	Office of City Auditor	VG000	00100	2017		\$250,000