

**2017 - 2018 Seattle City Council Green Sheet**

**Ready for Notebook**

Tab	Action	Option	Version
293	1	B	3

**Budget Action Title:** Add \$14,188 (GSF) in 2017 and \$309,188 (GSF) in 2018 to the Office of City Auditor for an evaluation of the Secure Scheduling ordinance

Ongoing: No

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers: Burgess; Herbold

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2017 Increase (Decrease)</b>	<b>2018 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
293	1	B	3

<b><i>General Subfund Expenditures</i></b>	<b><i>\$14,188</i></b>	<b><i>\$309,188</i></b>
<b><i>Net Balance Effect</i></b>	<b><i>(\$14,188)</i></b>	<b><i>(\$309,188)</i></b>
<b><i>Total Budget Balance Effect</i></b>	<b><i>(\$14,188)</i></b>	<b><i>(\$309,188)</i></b>

***Budget Action description:***

This green sheet would add \$14,188 GSF in 2017 and \$309,188 GSF in 2018 to the Office of City Auditor’s (OCA) budget to fund an impact evaluation of the secure scheduling legislation ([ORD 125135](#)). This legislation passed by Council calls specifically for the OCA to contract with academic researchers to complete an evaluation of the impacts of the regulations for the baseline, one-year and two-year periods following implementation. The effective date for that ordinance is July 1, 2017, providing time to complete a baseline evaluation. The Mayor’s proposed budget includes \$200,000 GSF in 2017 to complete the evaluation. This amount was identified using information available at the time the legislation was under consideration. The OCA has since developed a more complete scope of work and determined the total costs to conduct a rigorous impact evaluation exceed \$200,000. The Auditor will look for and report to the Central Staff Director for any external funding it secures to reduce the resources needed in 2018.

**Budget Action Transactions**

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
293	1	B	3

**Budget Action Title:** Add \$14,188 (GSF) in 2017 and \$309,188 (GSF) in 2018 to the Office of City Auditor for an evaluation of the Secure Scheduling ordinance

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount
1	Add appropriation for the AUD to evaluate secure scheduling ORD				AUD	Office of City Auditor	VG000	00100	2017	
2	Add appropriation for the AUD to evaluate secure scheduling ORD				AUD	Office of City Auditor	VG000	00100	2018	