# 2017 - 2018 Seattle City Council Green Sheet

### **Ready for Notebook**

Tab	Action	Option	Version					
332	1	В	3					
Budget Ad	tion Title:			Il Control Officers II to FAS and increa 17 and \$120,824 in 2018.	se GSF support by			
Ongoing:			25					
Has CIP Amendment:			No Has Budget Proviso: No					
Primary Sponsor:			erbold, Lisa					
Councilme	embers:							
Staff Anal	yst:	Тс	ony Kilduff					

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$152,184</u>	<u>\$120,824</u>
Net Balance Effect	(\$152,184)	(\$120,824)
Other Funds		
Finance and Administrative Services		
Fund (50300)		
Revenues	\$152,184	\$120,824
<u>Expenditures</u>	<u>\$152,184</u>	<u>\$120,824</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$152,184)	(\$120,824)

### Budget Action description:

This green sheet would add one Animal Control Officer II (ACO II) to the Seattle Animal Shelter and increase FAS appropriations by \$152,184 in 2017 and \$120,824 in 2018.

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Seattle Parks and Recreation manages a 6,200-acre park system with over 400 parks including 120 miles of trails. However, currently only one out of 10 ACO IIs is dedicated to patrolling the parks. That position is funded by the Metropolitan Parks District (the District also funds a different kind of position to work with the ACO II to focus on educating park users about lease laws, etc.).

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## **Budget Action Transactions**

Budget Action Title: Add one Animal Control Officers II to FAS and increase GSF support by \$152,184 in 2017 and \$120,824 in 2018.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for FAS for one ACO II				FG	Finance and Administrative Services Fund	QA001004	00100	2017		\$152,184
2	Increase FAS revenue to support oneACO II				FAS	Seattle Animal Shelter	569990	50300	2017	\$152,184	
3	Increase SAS appropriation and position for ACO II	Animal Contrl Ofcr II - FT	1	1	FAS	Seattle Animal Shelter	A5510	50300	2017		\$152,184
4	Increase GSF support for FAS for one ACO II				FG	Finance and Administrative Services Fund	QA001004	00100	2018		\$120,824
5	Increase FAS revenue to support one ACO II				FAS	Seattle Animal Shelter	569990	50300	2018	\$120,824	
6	Increase SAS appropriation for ACO II				FAS	Seattle Animal Shelter	A5510	50300	2018		\$120,824