

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
196	1	A	2

Budget Action Title: Pass C.B. 118831, SFD's 2017 Fee Ordinance

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Amy Tsai

Council Bill or Resolution: C.B. 118831

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet recommends passage of C.B. 118831, the Seattle Fire Department's (SFD's) 2017 Fee Ordinance. This legislation would amend fees for regulatory reviews and functions provided by the Fire Marshal's Office to increase cost-recovery, fund permit technology improvements, and provide additional inspection and fire protection systems testing services. The proposed legislation would result in an overall revenue increase of \$1.35 million in 2017 and \$1.57 million in 2018.

The legislation includes the following:

- Fee increases for all fire prevention services due to increasing operating costs including labor
 - Simplification and adjustment of fees for special hazards/hazardous materials
 - Fee increases for construction inspections and plan review services to support staffing
 - A new fee to support a high-rise inspection program
 - A new fee of \$30 per test report for systems testing oversight
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