2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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139	1	Α	2

Budget Action Title: Rescind GS 139-1-A-1 and add \$190,000 GSF in one-time funding in 2017 to

provide relocation assistance to low-income residents of a mobile home park

that is scheduled to close and imposes a proviso

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$190,000</u>	<u>\$0</u>
Net Balance Effect	(\$190,000)	\$0
Other Funds		
Planning and Development Fund		
(15700)		
Revenues	\$190,000	\$0
<u>Expenditures</u>	<u>\$190,000</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$190,000)	\$0

Budget Action description:

This action would add \$190,000 in GSF, one-time funding in 2017 to the Seattle Department of Construction and Inspections (SDCI) Code Compliance division to implement a program to provide relocation assistance to

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low-income residents of a mobile home park that is scheduled to close. Central Staff is working to prepare legislation, in consultation with SDCI, for consideration in early 2017 to implement the program. The amount requested would provide resources for households of the University Trailer Park, which is set to close in April 2017.

The green sheet also imposes the following budget proviso:

"Of the appropriation in the 2017 budget for the Seattle Department of Construction and Inspections' Code Compliance BCL, \$190,000 is appropriated solely for relocation assistance for low-income residents of mobile home parks and may be spent for no other purpose."

This green sheet also rescinds green sheet 139-1-A-1 to make a technical correction to the proviso language.

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Budget Action Transactions

Budget Action Title: Rescind GS 139-1-A-1 and add \$190,000 GSF in one-time funding in 2017 to provide relocation assistance to low-income residents of a mobile home park that is scheduled to close and imposes a proviso

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit Code	Fund	Year	Revenue	Expenditure
		Title	of			Source				Amount	Amount
			Positions								
1	Add \$190,000 in GSF to				FG	Planning and	Q5971570P&D	00100	2017		\$190,000
	SDCI to provide					Development Fund					
	relocation assistance for										
	residents of mobile										
	home parks.										
2	Increase revenue from				SDCI	General Subfund	587001	15700	2017	\$190,000	
	the GSF to SDCI to					Support					
	provide relocation										
	assistance for residents										
	of mobile home parks.										
3	Appropriate funds to				SDCI	Code Compliance	U2400	15700	2017		\$190,000
	SDCI to provide										
	relocation assistance for										
	residents of mobile										
	home.										