2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version						
500	1	А	1						
Budget Ad	tion Title:	Su	ıbstitute Ar	Major Maintenance CIP Project Pag	ge - Technical Correction				
Ongoing:		N	D						
Has CIP Amendment:		Ye	25	Has Budget Proviso:	No				
Primary Sponsor:		Βι	Budget Committee						
Councilme	embers:	AI	l Councilme	S					
Staff Anal	yst:	Ca	lvin Chow						

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet substitutes the attached CIP project page for SDOT's Arterial Major Maintenance (TC365940) project to reflect the consolidated changes of GS 67-1-A-1, GS 227-1-E-1 (corrected in GS 227-1-E-2), and GS 400-3-A-1 to that CIP project.

GS 67-1-A-1, approved by the Budget Committee on November 16, 2017, made the following changes to the Arterial Major Maintenance (TC365940) CIP project page:

- Increased Real Estate Excise Tax II revenues by \$62,000 in 2017.
- Increased Real Estate Excise Tax I revenues by \$1,185,000 in 2018.
- Increased Garage Disposition Proceeds revenues by \$1,400,000 in 2017.
- Decreased Transportation Funding Package Parking Tax revenues by \$1,275,000 in 2017.
- Increased Cumulative Reserve Subfund Real Estate Excise Tax II Subaccount allocations by \$62,000 in 2017.
- Increased Cumulative Reserve Subfund Real Estate Excise Tax I Subaccount allocations by \$1,185,000 in 2018.
- Increased Transportation Operating Fund allocations by \$125,000 in 2017.

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500	1	А	1

GS 227-1-E-1, approved by the Budget Committee on November 16, 2017 (and corrected in GS 227-1-E-2), made the following changes to the Arterial Major Maintenance (TC365940) CIP project page:

- Decreased Transportation Funding Package Parking Tax revenues by \$250,000 in 2017.
- Decreased Transportation Operating Fund allocations by \$250,000 in 2017.

GS 400-3-A-1, approved by the Budget Committee on November 16, 2017, made the following changes to the Arterial Major Maintenance (TC365940) CIP project page:

- Decreased Transportation Funding Package Parking Tax revenues by \$94,000 in 2017.
- Decreased Transportation Operating Fund allocations by \$94,000 in 2017.