

## 2017 - 2018 Seattle City Council Green Sheet

**Approved**

Tab	Action	Option	Version
403	3	A	1

**Budget Action Title:** Add \$126,000 GSF in 2017 to OLS for education and outreach and cut \$126,000 GSF from SDCl and re-establish the original December 2017 sunset date on 1 FTE in SDCl's Code Development unit

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Tony Kilduff; Patricia Lee; Aly Pennucci

Council Bill or Resolution:

### Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	<u>(\$126,000)</u>	<u>(\$126,000)</u>
<i>Net Balance Effect</i>	<b>(\$126,000)</b>	<b>\$126,000</b>
<b>Other Funds</b>		
<i>Planning and Development Fund (15700)</i>		
<i>Revenues</i>	\$0	(\$126,000)
<i>Expenditures</i>	<u>\$0</u>	<u>(\$126,000)</u>
<i>Net Balance Effect</i>	<b>\$0</b>	<b>\$0</b>
<b>Total Budget Balance Effect</b>	<b>(\$126,000)</b>	<b>\$126,000</b>

**Budget Action description:**

This green sheet would:

1. add \$126,000 GSF in 2017 to the Office of Labor Standards to fund education and outreach to workers on the City's labor laws. The 2016 Adopted Budget included \$1.2 million in OLS for education and outreach. The 2017 Proposed Budget would increase that amount to \$2.3 million for education

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and outreach with \$1.5 million for workers and \$800,000 for businesses. If this green sheet is approved in conjunction with 403-1-A-1 and 403-2-A-1, funding for worker education and outreach would be increased by an additional \$341,742 (for a new total of \$2.64 million); and

2. cut \$126,000 GSF in 2018 from the Seattle Department of Construction and Inspections' Code Compliance BCL and re-establish the December 2017 sunset date (as originally planned) for 1 FTE Senior Planning and Development Specialist (Position number 10005893). This position was added in 2016 as a two-year term limited position in the Code Development unit to draft, process and evaluate design review code changes as they go through the Mayoral and Council review and approval processes. This Design Review work is expected to be completed in early to mid-2017. The proposed 2017-2018 budget converts this position to a regular ongoing position in the Code Development unit within SDCI. This action would allow the Council to reallocate the proposed funding for the OLS outreach and education work.

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### Budget Action Transactions

**Budget Action Title:** Add \$126,000 GSF in 2017 to OLS for education and outreach and cut \$126,000 GSF from SDCI and re-establish the original December 2017 sunset date on 1 FTE in SDCI's Code Development unit

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF to OLS for education and outreach to businesses and workers on city labor laws				OLS	Office of Labor Standards	X1R01	00100	2017		\$126,000
2	Cut \$126,000 in GSF from SDCI in 2018 and 1 FTE (re-establishing the sunset date)				FG	Planning and Development Fund	Q5971570P&D	00100	2018		(\$126,000)
3	Reduce revenue from the GSF in SDCI.				SDCI	General Subfund Support	587001	15700	2018	(\$126,000)	
4	Reduce GSF appropriation in SDCI in 2018 and 1 FTE (re-establishing the sunset date)	Plng&Dev Spec,Sr - FT	-1	-1	SDCI	Code Compliance	U2400	15700	2018		(\$126,000)