

## Seattle Department of Transportation

**Arterial Major Maintenance**

<b>BCL/Program Name:</b>	Major Maintenance/Replacement	<b>BCL/Program Code:</b>	19001
<b>Project Type:</b>	Rehabilitation or Restoration	<b>Start Date:</b>	ONGOING
<b>Project ID:</b>	TC365940	<b>End Date:</b>	ONGOING
<b>Location:</b>	Citywide		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

This ongoing project repairs and/or replaces deteriorated pavement on arterial streets. Arterial Major Maintenance paving work typically spans one to three city blocks. It allows the City to respond quickly and cost effectively to pavement issues that are too large to be addressed with a pothole repair, yet are too small to be efficiently contracted. Project prioritization is based on pavement condition; cost; transit, bicycle, pedestrian and freight use; traffic volume; coordination opportunities; complaints and claims; and geographic balance across the city. The work extends the service life of existing pavement structures.

	<b>LTD Actuals</b>	<b>2016 Rev</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total</b>
<b>Revenue Sources</b>									
Real Estate Excise Tax II	14,730	0	<del>0</del> 62	0	0	0	0	0	<del>14,730</del> 14,792
Real Estate Excise Tax I	3,848	452	0	<del>0</del> 1,185	0	0	0	0	<del>4,300</del> 5,485
<u>Garage Disposition Proceeds</u>	<u>0</u>	<u>0</u>	<u>1,400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,400</u>
Street Vacations - SVF	0	295	0	0	0	0	0	0	295
Vehicle Licensing Fees	1,200	600	600	600	600	600	600	600	5,400
Transportation Funding Package - Parking Tax	3,205	1,355	<del>1,650</del> (275)	1,650	1,650	1,650	1,650	1,650	<del>14,460</del> (12,185)
			281						13,091
Transportation Funding Package - Lid Lift	7,643	18	0	0	0	0	0	0	7,661
State Gas Taxes - Arterial City Street Fund	612	0	0	0	0	0	0	0	612
General Subfund Revenues	200	0	0	0	0	0	0	0	200
Rubble Yard Proceeds	3,850	0	0	0	0	0	0	0	3,850
Transportation Move Seattle Levy - Lid Lift	0	3,000	1,500	1,500	1,500	1,500	2,000	2,000	13,000
<b>Total:</b>	35,288	5,719	<del>3,750</del> (2,927) 3,843	<del>3,750</del> 4,935	3,750	3,750	4,250	4,250	<del>64,507</del> (65,880) 65,786

**Fund Appropriations/Allocations**

Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	14,730	0	<del>0</del> 62	0	0	0	0	0	<del>14,730</del> 14,792
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	3,848	452	0	<del>0</del> 1,185	0	0	0	0	<del>4,300</del> 5,485
Cumulative Reserve Subfund - Street Vacation Subaccount	0	295	0	0	0	0	0	0	295
Transportation Operating Fund	16,710	4,973	<del>3,750</del> 3,875	3,750	3,750	3,750	4,250	4,250	<del>45,183</del> 45,308
<b>Total*:</b>	35,288	5,719	<del>3,750</del> (2,927) 3,843	<del>3,750</del> 4,935	3,750	3,750	4,250	4,250	<del>64,507</del> (65,880) 65,786

O & M Costs (Savings)	0	0	0	0	0	0	0
-----------------------	---	---	---	---	---	---	---