

## 2017 - 2018 Seattle City Council Green Sheet

**Approved**

Tab	Action	Option	Version
236	2	A	1

**Budget Action Title:** Add \$50,000 GSF to HSD in 2017 to support installation of fire sprinklers in a building used for 24-hour homeless shelter

Ongoing: No

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Burgess, Tim

Councilmembers: Bagshaw; Juarez; Sawant

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

### Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	<b>2017 Increase (Decrease)</b>	<b>2018 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$50,000	\$0

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<b>Net Balance Effect</b>	<b>(\$50,000)</b>	<b>\$0</b>
<b>Other Funds</b>		
<b>Human Services Operating Fund (16200)</b>		
<b>Revenues</b>	<b>\$50,000</b>	<b>\$0</b>
<b><u>Expenditures</u></b>	<b><u>\$50,000</u></b>	<b><u>\$0</u></b>
<b>Net Balance Effect</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Budget Balance Effect</b>	<b>(\$50,000)</b>	<b>\$0</b>

***Budget Action description:***

This budget action adds \$50,000 GSF to HSD in 2017 to support installation of fire sprinklers in a building to be used for 24-hour homeless shelter, such as the new location for the Lazarus Center operated by Catholic Community Services of Western Washington.

**Budget Action Transactions**

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**Budget Action Title:** Add \$50,000 GSF to HSD in 2017 to support installation of fire sprinklers in a building used for 24-hour homeless shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support for the installation of fire sprinklers in a building used for 24-hour homeless shelter				FG	Human Services Operating Fund	Q5971620	00100	2017		\$50,000
2	Increase revenue to support installation of fire sprinklers in a building used for 24-hour homeless shelter				HSD	General Subfund Support	587001	16200	2017	\$50,000	
3	Add appropriation to support installation of fire sprinklers in a building used for 24-hour homeless shelter				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2017		\$50,000