

2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
305	1	B	1

Budget Action Title: Increase GSF funding by \$110,000 to LAW in 2017 for a consultant to develop a domestic violence firearms forfeiture program

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: González; Harrell; Johnson; Juarez; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$110,000	\$0

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<i>Net Balance Effect</i>	<i>(\$110,000)</i>	<i>\$0</i>
<i>Total Budget Balance Effect</i>	<i>(\$110,000)</i>	<i>\$0</i>

Budget Action description:

This green sheet would add one-time funding of \$110,000 GSF to the City Attorney's Office (LAW) in 2017 for a consultant to develop a domestic violence firearms forfeiture program. This funding would support the creation of a program to support tracking and prosecution of persons violating orders to forfeit their firearms in relation to a domestic violence case. The funding for the consultant would develop policy and protocols for this program. Once the policy and protocols are developed in 2017, additional staffing in Law to coordinate with courts and the Seattle Police Department and implement increased enforcement of House Bill 1840 relating to firearm surrender and House Bill 1857 related to extreme risk protection orders will be considered.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase funding for policy management consultant				LAW	Criminal	J1500	00100	2017		\$110,000