

## 2017 - 2018 Seattle City Council Green Sheet

**Approved**

Tab	Action	Option	Version
328	1	A	2

**Budget Action Title:** Cut \$100,000 GSF in 2017 and 2018 and 1 FTE Strategic Advisor 1 for new international affairs work in OIR

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

### Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	<b>2017 Increase (Decrease)</b>	<b>2018 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	(\$100,000)	(\$100,000)

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<b><i>Net Balance Effect</i></b>	<b><i>\$100,000</i></b>	<b><i>\$100,000</i></b>
<b><i>Total Budget Balance Effect</i></b>	<b><i>\$100,000</i></b>	<b><i>\$100,000</i></b>

***Budget Action description:***

This green sheet cuts \$100,000 GSF in 2017 and 2018 and 1 FTE Strategic Advisor 1 in the Office of Intergovernmental Affairs. This new position proposed for 2017 was to work on new International Affairs work. This reduction will free up funding for other Council priorities.

**Budget Action Transactions**

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut funding and position for International Affairs work.	StratAdvsr1,Exempt - FT	-1	-1	OIR	Intergovernmental Relations	X1G00	00100	2017		(\$100,000)
2	Cut funding for International Affairs work.				OIR	Intergovernmental Relations	X1G00	00100	2018		(\$100,000)