2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
403	2	Α	1

Budget Action Title: Add \$100,050 GSF in 2017 to the Office of City Auditor for an evaluation of

ORD 125114 and CB 118817; and add \$100,050 GSF in 2017 to OLS for worker

education and outreach.

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	ТВ	LG	ВН	LH	RJ	DJ	МО	KS
11/16/2016	Pass 9-	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$200,100</u>	<u>\$0</u>			
Net Balance Effect	(\$200,100)	\$0			
Total Budget Balance Effect	(\$200,100)	\$0			

Budget Action description:

This green sheet is a substitute for green sheet 292-1-A-1. This green sheet would:

1. Add \$100,050 in 2017 in GSF to the Office of City Auditor's budget to complete a rental market study. Both the Source of Income legislation (ORD 125114) and the pending Move-in Fee legislation (CB 118817) call for evaluations conducted by the Office of City Auditor or, at the Auditor's discretion, an independent, outside party. Resources to complete the Source of Income evaluation were not identified prior to adoption. The move-in fee legislation is pending legislation. Because of the timing of implementation, an impact evaluation that requires having a baseline evaluation completed prior to implementation is not possible.

The Auditor has prepared a proposal to work with outside experts to conduct a housing market study to better understand the housing-market dynamics in Seattle and enhance the City's ability to:

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evaluate the effectiveness and potential unintended consequences of these and other related housing regulations; and provide information for the development of additional policy strategies for improving housing access and affordability, preventing displacement, and affirmatively furthering integration. This request would provide funding that would include analysis in 2017 of information from multiple data sources to provide a more comprehensive picture of the rental and conduct indepth interviews/focus groups with key informants (housing providers, landlord associations, renter associations, etc.). If a follow-up study is warranted to consider how the market has changed from year to year, additional funding will need to be identified in 2018.

2. Add \$100,050 in 2017 to the Office of Labor Standards to fund education and outreach to workers on the City's labor laws. The 2016 Adopted Budget included \$1.2 million in OLS for education and outreach. The 2017 Proposed Budget would increase that amount to \$2.3 million for education and outreach with \$1.5 million for workers and \$800,000 for businesses. If this green sheet is approved in conjunction with 403-1-A-1 and 403-3-A-1, funding for worker education and outreach would be increased by an additional \$341,743 (for a new total of \$2.64 million).

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Budget Action Transactions

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#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Add appropriation to AUD				AUD	Office of City Auditor	VG000	00100	2017		\$100,050
	to evaluate ORD 125114										
	and CB 118817										
2	Add appropriation to OLS				OLS	Office of Labor	X1R01	00100	2017		\$100,050
	for education and					Standards					
	outreach to workers on										
	city labor laws										