

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>Executive Contact/Phone:</b>
Parks and Recreation	Suzanne Simmons/684-8003	Michael McVicker/727-8516

**1. BILL SUMMARY**

- a. **Legislation Title:** A RESOLUTION relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to submit application(s) for grant funding assistance for Boating Facilities Program project(s) to the Recreation and Conservation Funding Board as provided in chapter 79A.25 RCW, Title 286 WAC, and other applicable authorities, and to enter into project agreements if grant funding is awarded.
  
- b. **Summary and background of the Legislation:** This proposed legislation authorizes the Department of Parks and Recreation (DPR) to submit grant applications to the State of Washington Recreation and Conservation Office (RCO) Boating Facilities Program (BFP) for state funding assistance. This resolution is required as part of the formal RCO grant application process. Renovations funded by the RCO grant and City match are:

Stan Sayres Boat Launch: Renovate the existing fresh water boating facility to provide better utilization and function, replace the existing ramps, extend fixed docks using gangways and floating docks to make the boat launch more accessible.

Don Armeni Boat Launch: Renovate the water access at the heavily used salt water boating facility by replacing the old pilings and floating docks with a new floating dock system engineered to withstand site conditions.

Leschi Marina – South: Construct new breakwaters and remove the existing deficient breakwater / wave attenuation structures. The new amenities will be designed to provide guest moorage tie-up capacity and shoreline access that will increase general public access to the water.

DPR applies for RCO grants each year and has garnered a strong success rate in securing additional funding for planned capital projects. The total funding request will be \$1,000,000 each for three projects (Don Armeni, Stan Sayres and South Leschi).

The RCO grants require a local match, and will fund only projects that are included in an adopted plan (Seattle Parks and Recreation Plan 2000, 2016-2021 Asset Management Plan). The recommended projects meet both criteria. DPR’s required matching funds for the Stan Sayres Boat Launch and the Don Armeni Boat Launch are appropriated in the Seattle Parks and Recreation’s 2016-2021 Capital Improvement Program. A boat moorage restoration project is included in the 2016-2021 Capital Improvement Program and projects for Leschi Moorage are identified in the 2016-2021 Asset Management Plan.

RCO will announce the grant award recommendations in February 2017, and the actual grant awards will be allocated in June 2017. Project planning and design for Stan Sayres and Don Armeni Boat Launches and the South Leschi Marina began in 2016 with construction planned to start in 2017 after a contract for the grant funding has been fully executed.

**2. CAPITAL IMPROVEMENT PROGRAM**

a. Does this legislation create, fund, or amend a CIP Project?  Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

a. Does this legislation amend the Adopted Budget?  Yes  No

b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?  
 No.

c. Is there financial cost or other impacts of *not* implementing the legislation?  
 The city would lose the opportunity to apply for \$3,000,000 in grant funding to use on the above-referenced projects.

**3.d. Appropriations**

This legislation adds, changes, or deletes appropriations.

**3.e. Revenues/Reimbursements**

This legislation adds, changes, or deletes revenues or reimbursements. (Potentiall)

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

Fund Name and Number	Dept	Revenue Source	2017 Revenue	2018 Estimated Revenue
Stan Sayres Boat Launch	Parks and Recreation	RCO BFP Grant Fund	\$1,000,000	
Don Armeni Boat Launch	Parks and Recreation	RCO BFP Grant Fund	\$1,000,000	
Leschi Marina South - Renovation	Parks and Recreation	RCO BFP Grant Fund	\$1,000,000	
<b>TOTAL</b>			<b>\$3,000,000</b>	

Is this change one-time or ongoing? One-time

Revenue/Reimbursement Notes: The RCO BFP grant funding requires a 25% match. The department will leverage existing capital funds for boat ramp improvements to match the \$2,000,000 grant request to upgrade Stan Sayres and Don Armeni Boat Launches. Existing

funding for the marinas will be used to match the \$1,000,000 grant request for the South Leschi Marina project.

### 3.f. Positions

This legislation adds, changes, or deletes positions.

### 4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?  
No
- b. Is a public hearing required for this legislation?  
No
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?  
No
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?  
No
- e. Does this legislation affect a piece of property?  
Yes, a map of each site is attached as Attachments A-C.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?  
No.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).  
This is not a new initiative or major programmatic expansion.
- h. Other Issues: None.

**List attachments/exhibits below:**

Attachment A – Map of Stan Sayres Boat Launch  
Attachment B – Map of Don Armeni Boat Launch  
Attachment C – Map of Leschi Marina – South