

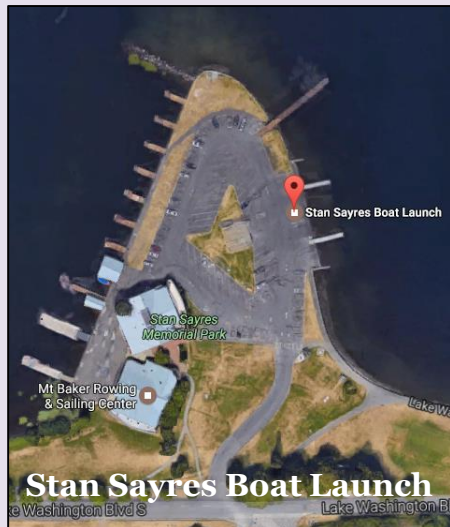


Resolution for Washington State Recreation and Conservation Office 2016 Boating Facilities Program Grant Application

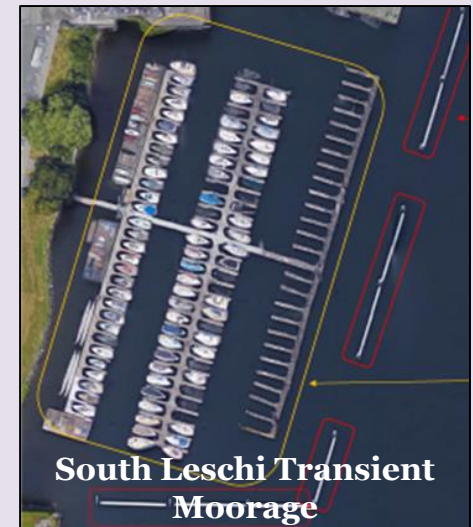
Stan Sayres Boat Launch, Don Armeni Boat Launch, and South Leschi Transient Moorage



**CITY COUNCIL PARKS, SEATTLE CENTER,
LIBRARIES AND WATERFRONT COMMITTEE
FEBRUARY 16, 2017**



Don Armeni Boat Launch

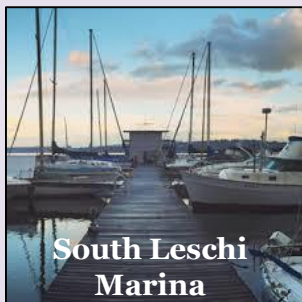


**South Leschi Transient
Moorage**



RCO Resolution

Stan Sayres Boat Launch, Don Armeni Boat Launch, and South Leschi Transient Moorage



SUMMARY

- ▶ The Washington State Recreation and Conservation Office (RCO) administers grant programs for recreation and habitat conservation purposes.
- ▶ RCO requires grant applicants to submit an adopted Resolution authorizing the application
- ▶ The Boating Facilities grant program requires a 25% match and that the project be operated for a minimum of 25 years
- ▶ \$1,000,000 funding requests will be made for each: Stan Sayres Boat Launch, Don Armeni Boat Launch and South Leschi Transient Moorage.



RCO Resolution Stan Sayres Boat Launch, Don Armeni Boat Launch and South Leschi Transient Moorage



Stan Sayres Boat Launch



Don Armeni Boat Launch



South Leschi Marina

BACKGROUND

- ▶ Since 1966, we have been successful in securing RCO funding, averaging between \$500,000 to \$1M in most of the grant cycles.
- ▶ RCO is one of our largest funders, leveraging existing funding for projects in our CIP and Major Maintenance Plans.
- ▶ Grants are awarded based on a public, competitive process which weighs the merits of projects against established program criteria.
- ▶ SPR selects which projects to propose based upon best fit with RCO grant programs, the project is identified in a plan, availability of match funding, timeline, internal stakeholder vetting, and other factors.



RCO Resolution

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City of Seattle
Edward B. Murray, Mayor

Seattle Park District-Funded Initiatives - 2016

Initiative	Description	FTE	Budget
1	FIX IT FIRST		
1.1	Major Maintenance Backlog and Asset Management	5.45	\$1,640,012
1.1	Major Maintenance Backlog and Asset Management Capital Fund	Capital funds only	\$16,861,863
	Play Area Renovation		\$850,000
	Ballard Pool Major Maintenance Activities		\$500,000
	Brighton Playfield Renovation		\$500,000
	Burke-Gilman Trail Repairs		\$365,000
	Seward Park Major Maintenance Activities		\$250,000
	Aquarium Pier 59 Maintenance Plan		\$150,000
	Emma Schmitz Seawall Supplement		\$909,000
	Denny Park Path Replacement		\$886,000
	Discovery Park Major Maintenance Activities		\$573,000
	Piling Major Maintenance		\$1,000,000
	Boat Ramp Renovation		\$400,000
	Transfer Station 7 Shuttle Renovation		\$682,000
	Technology Infrastructure Upgrades (T1 to Fiber)		\$400,000
	Root Fall Arrest Compliance		\$6,416,863
	Other Projects Under Development	NA (capital funds only)	\$4,329,000
1.2	Community Center Rehabilitation and Development	5	\$2,695,750
1.3	Saving our City Forests	0	\$1,080,000
1.4	Aquarium Major Maintenance		

2016-2021 CIP

Department of Parks and Recreation

Boat Moorage Restoration

BCL Program Name: Boat Moorage Restoration
 Project ID: K732408
 Location: 201 Lakeside AVE
 Neighborhood Plan: Not in a Neighborhood Plan
 Neighborhood District: Central

BCL Program Code: K73447
 Start Date: 01/2010
 End Date: ONGOING
 Council District: Urban Village
 Urban Village: 2

This project generates City-owned boat moorage throughout the park system. Work includes, but is not limited to, repairs to the piers, caps, pilings, decking and breakwater structures. These repairs extend the useful life of boat moorage; many of which generate revenue to the Department each year. This project was formerly project number K732318. A new project number has been created for this project to comply with new accounting procedures, therefore life to date amounts do not appear in the table below.

Revenue Source	LTD Actual	2016 Rev	2017	2018	2019	2020	2021	Total
Real Estate Excise Tax II	30	1,970	2,000	0	0	0	0	4,000
Real Estate Excise Tax I	254	2,066	2,000	0	0	0	0	4,320
Total	30	1,970	2,000	0	0	0	0	4,320
Fund Appropriations/Allocation								
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	30	1,970	2,000	0	0	0	0	4,000
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	0	0	0	0	0	0
Cumulative Reserve Subfund - Unrestricted Subaccount	0	0	0	0	0	0	0	0
Total	30	1,970	2,000	0	0	0	0	4,000
0 & 31 Costs (Savings)								
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	254	2,066	2,000	0	0	0	0	4,320
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	0	0	0	0	0	0
Cumulative Reserve Subfund - Unrestricted Subaccount	0	0	0	0	0	0	0	0
Total	254	2,066	2,000	0	0	0	0	4,320
Spending Plan by Fund								
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	70	3,900	0	0	0	0	0	3,970
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	36	60	0	0	0	0	0	96
Total	106	3,960	0	0	0	0	0	4,066

2016 - 2021 Proposed Capital Improvement Program

- The Stan Sayres and Don Armeni projects are included in the 2016 Park District Funded Initiatives.
- South Leschi Transient Moorages is included in the 2016-2021 Capital Improvement Program.



RCO Resolution Stan Sayres Boat Launch, Don Armeni Boat Launch and South Leschi Transient Moorage



PROJECT SUMMARY: **STAN SAYRES BOAT LAUNCH**



- ▶ Improvements to be funded by the RCO grant and City match include:
 - Replace existing aged ramps with new ramps
 - Extend existing fixed docks with new gangways and floating docks to make them fully functional
- ▶ RCO Grant Request: \$1,000,000
- ▶ Total Project Budget: \$1,500,000
- ▶ Project Start Date: Fall 2017



RCO Resolution

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PROJECT SUMMARY:

DON ARMENI BOAT RAMP



- ▶ Improvements to be funded by the RCO grant and City match include:
 - Replacing 8 old pilings and 2 floating docks with 2 new floating docks engineered to withstand site wind/wave conditions.
 - Improving infrastructure to increase safety, increase transient motor boating accessibility, and extend the life of the facility.

- ▶ RCO Grant Request: \$1,000,000

- ▶ Total Project Budget: \$1,500,000

- ▶ Project Start Date: Fall 2017



RCO Resolution

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PROJECT SUMMARY: **LESCHI MARINA SOUTH -** **RENOVATION**



- ▶ Improvements to be funded by the RCO grant and City match include:
 - Construction of a transient moorage dock for up to 86 – 26’ or under boats
 - New gangway construction
 - ADA accessibility and upland improvements

- ▶ RCO Grant Request: \$1,000,000

- ▶ Total Project Budget: \$2,734,294

- ▶ Project Start Date: Summer 2017



RCO Resolution

Stan Sayres Boat Launch, Don Armeni Boat Launch and South Leschi Transient Moorage



Project	Grant Funding Request	Total Project Cost
Stan Sayres Boat Ramp Renovation	\$1,000,000	\$1,500,000
Don Armeni Boat Ramp Renovation	\$1,000,000	\$1,500,000
Leschi Marina South - Renovation	\$1,000,000	\$2,734,294
TOTAL:	\$3,000,000	\$5,734,294