

Amendment 2c to C.B. 118952 (1st Quarter Supplemental)

On page 2, after Item 1.7, reduce the appropriation for Item 1.8 by \$230,000 as shown below.

Item	Fund	Department	Budget Control Level	Amount
1.8	General Subfund (00100)	Executive	Planning and Community Development (00100- X2P00)	\$((300,000)) <u>70,000</u>

On page 3, after Item 1.35, insert a new Item 1.XX as shown below.

Item	Fund	Department	Budget Control Level	Amount
1.XX	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	\$ 46,040

On page 3, after Item 1.35, insert a new Item 1.XX as shown below.

Item	Fund	Department	Budget Control Level	Amount
1.XX	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Swimming, Boating, and Aquatics (10200- K310C)	\$26,040

On page 3, after Item 1.35, insert a new Item 1.XX as shown below.

Item	Fund	Department	Budget Control Level	Amount
1.XX	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Park Cleaning, Landscaping, and Recreation (10200- K320B)	\$20,000

Renumber the items in Section 1 accordingly.

Adjust the total for Section 1 accordingly.

Description: This amendment would increase General Subfund-supported appropriations for the Department of Parks and Recreation (DPR) by \$46,040 to provide funding to re-open five wading pools located throughout the City on part-time basis this summer. The pool sites are:

- Powell Barnett (18 days);

- View Ridge (16 days);
- Gilman (16 days);
- Beacon Hill (16 days); and
- Peppi's (16 days).

The planned schedule of operations would rotate the openings so that one or two wading pools would be open on most days of the week.

The increased appropriations for DPR would be offset by a reduction in a GSF appropriation for the Office of Planning and Community Development (OPCD) already included in CB 118952 for the purchase of real estate consultant services in support of the proposed sale of the "Mega Block" surplus property at 800 Mercer Street. OPCD staff have indicated that the cost of the consultant services will be less than was originally anticipated and that the reduced appropriation will not create a problem. \$200,000 of the original \$300,000 appropriation for OPCD for this purpose was to be backed by a charge to the Seattle Department of Transportation (SDOT). The amount of the charge to SDOT will be reduced.