SEATTLE CITY COUNCIL

Legislative Summary

CB 118949

Record No.: CB 118949

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125301

In Control: City Clerk

File Created: 03/22/2017

Final Action: 05/11/2017

Title: AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing

appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4

vote of the City Council.

	<u>Date</u>
Notes:	Filed with City Clerk:
	Mayor's Signature:
Sponsors: Burgess	Vetoed by Mayor:
	Veto Overridden:
	Veto Sustained:
Attachments:	

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

Histo	ory of Legislat	ive File		Legal Notice Published:	☐ Yes	□ No	
Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	03/28/2017	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk Action Text:	03/28/2017 The Council Bill (CB) wa	sent for review	Council President's Office r. to the Council President's Offi	ce		
1	Council Presider	nt's Office 03/30/2017	sent for review	Affordable Housing, Neighborhoods, and Finance Committee			
	Action Text:	The Council Bill (CB) was Committee	as sent for review	v. to the Affordable Housing, Ne	ighborhoods, and	Finance	
	Notes:						

1 Full Council

04/17/2017 referred

Affordable Housing, Neighborhoods, and Finance Committee

1 Affordable Housing,

04/19/2017 discussed

Neighborhoods, and

Finance Committee

Action Text:

The Council Bill (CB) was discussed in Committee.

Notes:

Affordable Housing,

05/03/2017 pass

Pass

Neighborhoods, and Finance Committee

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Action Text:

The Committee recommends that Full Council pass the Council Bill (CB).

Notes:

In Favor: 6

Chair Burgess, Vice Chair Herbold, Member Johnson, Alternate O'Brien,

Harrell, Sawant

Opposed: 0

1 Full Council

05/08/2017 passed

Pass

Action Text:

The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

Notes:

In Favor: 9

Councilmember Bagshaw, Councilmember Burgess, Councilmember

González, Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember

O'Brien, Councilmember Sawant

Opposed: 0

1 City Clerk

05/10/2017 submitted for

Mayor

Mayor's signature

1 Mayor

05/11/2017 Signed

Mayor

05/11/2017 returned

City Clerk

1 City Clerk

05/11/2017 attested by City

Clerk

Action Text:

The Ordinance (Ord) was attested by City Clerk.

Notes:

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CITY OF SEATTLE

ORDINANCE 125301

COUNCIL BILL 118949

AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2016 Budget, appropriations for the following items in the 2016 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Transit Benefit Subfund (00410)	Personnel Compensation Trust Subfunds (PCTF)	Transit Benefit (TRANSITB1)	\$100,000
1.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Engineering Services (17002)	\$5,054,306
Total				\$5,154,306

Section 2. The appropriations for the following items in the 2016 Adopted Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Judgment/Claims Subfund (00126)	Judgment/Claims (JC)	Police Action Expenses (00126-JR020)	\$280,000
			Claim Expenses (00126-CJ000)	(\$280,000)
Total				\$0

Section 3. In accordance with RCW 35.32A.060, by reason of the facts above stated, some of the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made, due to causes which could not reasonably have been foreseen at the time of the making of the 2016 Budget.

Thomas L. Taylor CBO 2016 Year End Exceptions ORD D1a

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1 Section 4. Any act consistent with the authority of this ordinance taken prior to its effec-

tive date is hereby ratified and confirmed.

1	Section 5. This ordinance shall take effect and be in force 30 days after its approval by
2	the Mayor, but if not approved and returned by the Mayor within ten days after presentation, i
3	shall take effect as provided by Seattle Municipal Code Section 1.04.020.
4	Passed by a three-fourths vote of all the members of the City Council the day of
5	, 2017, and signed by me in open session in authentication of its
6	passage this, 2017, and signed by me in open session in authentication of its, 2017.
7	Brue a Harrelf
8	President of the City Council
9	Approved by me this
10	
11	Edward B. Murray, Mayor
12	Filed by me this, day of, 2017.
13	muci D. Simmons
14	Monica Martinez Simmons, City Clerk
15	(Seal)