

2017 Capital Abandonment Ordinance Summary Detail Table

Item	Title/Description	Amount/FTE
	Section 1 – Capital Abandonments - Utilities	
1.1	Distribution BCL Capital Abandonment (Seattle Public Utilities (SPU)/Water Fund (43000))	(\$6,409,795)
	This item abandons \$6,409,795 of capital appropriation authority in the Distribution BCL	
1.2	Transmission BCL Capital Abandonment (Seattle Public Utilities (SPU)/Water Fund (43000))	(\$2,077,809)
	This item abandons \$2,077,809 of capital appropriation authority in the Transmission BCL.	
1.3	Watershed Stewardship (43000-C130B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Water Fund (43000))	(\$451,000)
	This item abandons \$451,000 of capital appropriation authority in the Watershed Stewardship (43000-C130B) BCL.	
1.4	Water Quality and Treatment (43000-C140B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Water Fund (43000))	(\$1,439,541)
	This item abandons \$1,439,541 of capital appropriation authority in the Water Quality and Treatment (43000-C140B) BCL.	
1.5	Water Resources (43000-C150B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Water Fund (43000))	(\$3,892,496)
	This item abandons \$3,892,496 of capital appropriation authority in the Water Resources (43000-C150B) BCL.	
1.6	Habitat Conservation Program (43000-C160B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Water Fund (43000))	(\$1,026,894)
	This item abandons \$1,026,894 of capital appropriation authority in the Habitat Conservation Program (43000-C160B) BCL.	
1.7	Shared Cost Projects (43000-C410B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Water Fund (43000))	(\$14,220,981)
	This item abandons \$14,220,981 of capital appropriation authority in the Shared Cost Projects (43000-C410B) BCL.	
1.8	Technology (43000-C510B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Water Fund (43000))	(\$4,808,994)
	This item abandons \$4,808,994 of capital appropriation authority in the Technology (43000-C510B) BCL.	
1.9	Protection of Beneficial Uses (44010-C333B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Drainage and Wastewater Fund (44010))	(\$2,484,058)
	This item abandons \$2,484,058 of capital appropriation authority in the Protection of Beneficial Uses (44010-C333B) BCL.	
1.10	Sediments (44010-C350B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Drainage and Wastewater Fund (44010))	(\$2,022,137)
	This item abandons \$2,022,137 of capital appropriation authority in the Sediments (44010-C350B) BCL.	
1.11	Combined Sewer Overflows (44010-C360B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Drainage and Wastewater Fund (44010))	(\$5,649,285)
	This item abandons \$5,649,285 of capital appropriation authority in the Combined Sewer Overflows (44010-C360B) BCL.	

Item	Title/Description	Amount/FTE
1.12	Rehabilitation (44010-C370B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Drainage and Wastewater Fund (44010))	(\$2,064,791)
	This item abandons \$2,064,791 of capital appropriation authority in the Rehabilitation (44010-C370B) BCL.	
1.13	Flooding, Sewer Back-up, and Landslides (44010-C380B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Drainage and Wastewater Fund (44010))	(\$3,911,680)
	This item abandons \$3,911,680 of capital appropriation authority in the Flooding, Sewer Back-up, and Landslides (44010-C380B) BCL.	
1.14	Shared Cost Projects (44010-C410B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Drainage and Wastewater Fund (44010))	(\$3,913,586)
	This item abandons \$3,913,586 of capital appropriation authority in the Shared Cost Projects (44010-C410B) BCL.	
1.15	Technology (44010-C510B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Drainage and Wastewater Fund (44010))	(\$5,282,968)
	This item abandons \$5,282,968 of capital appropriation authority in the Technology (44010-C510B) BCL.	
1.16	New Facilities (45010-C230B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Solid Waste Fund (45010))	(\$9,232,368)
	This item abandons \$9,232,368 of capital appropriation authority in the New Facilities (45010-C230B) BCL.	
1.17	Rehabilitation and Heavy Equipment (45010-C240B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Solid Waste Fund (45010))	(\$13,314)
	This item abandons \$13,314 of capital appropriation authority in the Rehabilitation and Heavy Equipment (45010-C240B) BCL.	
1.18	Shared Cost Projects (45010-C410B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Solid Waste Fund (45010))	(\$348,689)
	This item abandons \$348,689 of capital appropriation authority in the Shared Cost Projects (45010-C410B) BCL.	
1.19	Technology (45010-C510B) BCL Capital Abandonment (Seattle Public Utilities (SPU)/Solid Waste Fund (45010))	(\$1,300,148)
	This item abandons \$1,300,148 of capital appropriation authority in the Technology (45010-C510B) BCL.	
1.20	Power Supply & Environmental Affairs - CIP (41000-SCL250) BCL Capital Abandonment (Seattle City Light (SCL)/City Light Fund (41000))	(\$11,744,529)
	This item abandons \$11,744,529 of capital appropriation authority in the Power Supply & Environmental Affairs - CIP (41000-SCL250) BCL.	
1.21	Transmission and Distribution - CIP (41000-SCL360) BCL Capital Abandonment (Seattle City Light (SCL)/City Light Fund (41000))	(\$10,368,927)
	This item abandons \$10,368,927 of capital appropriation authority in the Transmission and Distribution - CIP (41000-SCL360) BCL.	
1.22	Customer Focused - CIP (41000-SCL370) BCL Capital Abandonment (Seattle City Light (SCL)/City Light Fund (41000))	(\$9,374,299)
	This item abandons \$9,374,299 of capital appropriation authority in the Customer Focused - CIP (41000-SCL370) BCL.	
1.23	Financial Services - CIP (41000-SCL550) BCL Capital Abandonment (Seattle City Light (SCL)/City Light Fund (41000))	(\$515,765)
	This item abandons \$515,765 of capital appropriation authority in the Financial Services - CIP (41000-SCL550) BCL.	

Item	Title/Description	Amount/FTE
Section 2 – Capital Abandonments – SeaIT, FAS, Office of the Waterfront, SDOT, Seattle Center		
2.1	Business Office (50410-D1100) BCL Capital Abandonment (Seattle Information Technology Department/Information Technology Fund) - Next Generation Data Center (D102TC007)	(\$750,000)
	This item abandons \$750,000 of capital appropriation authority in the Business Office (50410-D1100) BCL.	
2.2	General Government Facilities – General (00163-A1GM902) BCL Capital Abandonment (Department of Finance and Administrative Services/Cumulative Reserve Subfund – Real Estate Excise Tax I Subaccount) - ADA Improvements – Citywide (A1GM902)	(\$144,305)
	This item abandons \$144,305 of capital appropriation authority in the General Government Facilities – General (00163-A1GM902) BCL.	
2.3	Central Waterfront Improvement Fund Support to Transportation (35900-CWIF-CAP) BCL Capital Abandonment (Central Waterfront Improvement Fund/Central Waterfront Improvement Fund) - Alaskan Way Viaduct Replacement (TC366050)	(\$46,107)
	This item abandons \$46,107 of capital appropriation authority in the Central Waterfront Improvement Fund Support to Transportation (35900-CWIF-CAP) BCL.	
2.4	Major Projects (10310-19002) BCL Capital Abandonment (Seattle Department of Transportation/Transportation Operating Fund) - Alaskan Way Viaduct Replacement (TC366050)	(\$46,107)
	This item abandons \$46,107 of capital appropriation authority in the Major Projects (10310-19002) BCL.	
2.5	Campuswide Improvements and Repairs (00164-S03P01) BCL Capital Abandonment (Seattle Center/Cumulative Reserve Subfund – Unrestricted Subaccount (00164)) - Fun Forest Site Restoration (S0901)	(\$2,000)
	This item abandons \$2,000 of capital appropriation authority in the Campuswide Improvements and Repairs (00164-S03P01) BCL.	