

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>Executive Contact/Phone:</b>
Seattle Department of Transportation	Amy Gray/206-386-4638	Christie Parker/206-684-5211

**1. BILL SUMMARY**

- a. **Legislation Title:** AN ORDINANCE relating to a pedestrian skybridge over and across Seneca Street, west of Terry Avenue; amending Ordinance 117105, updating the insurance and bond requirements; amending the annual fee and other terms and conditions of the permit; renewing the term of the permit to Virginia Mason Medical Center; providing for acceptance of the permit and conditions; and ratifying and confirming certain prior acts.
- b. **Summary and background of the Legislation:**  
This legislation will allow the Virginia Mason Medical Center to continue maintaining and operating the existing skybridge over and across Seneca Street, west of Terry Avenue. The skybridge permit is for a period of ten years, commencing on the expiration of the last term on May 4, 2015. The permit may be extended for a successive 10-year term. The legislation specifies the conditions under which permission is granted.

The City originally granted permission for the skybridge by Ordinance 117105 in April 1994. The ratify and confirm clause is required in order to grant permission for the existing skybridge retroactively to May 5, 2015.

**2. CAPITAL IMPROVEMENT PROGRAM**

- a. Does this legislation create, fund, or amend a CIP Project? \_\_\_ Yes  X  No  
b.

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

- a. Does this legislation amend the Adopted Budget? \_\_\_ Yes  X  No
- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?  
No.
- c. Is there financial cost or other impacts of *not* implementing the legislation?  
If the legislation is not enacted by City Council, the City of Seattle will not receive the 2015 fee of \$10,890 and the 2016 fee of \$11,979, or the 2017 fee of \$13,068.

**3.d. Appropriations**

       This legislation adds, changes, or deletes appropriations.

### 3.e. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

#### Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2017 Revenue	2018 Estimated Revenue
Transportation Operating Fund	SDOT	Annual Fee	2015 fee: \$10,890 2016 fee: \$11,979 2017 fee: \$13,068	TBD
<b>TOTAL</b>			<b>\$35,937</b>	<b>TBD</b>

Is this change one-time or ongoing?

On-going. Virginia Mason Medical Center pays an annual fee for the period covered by the term permit.

#### Revenue/Reimbursement Notes:

The 2015 annual fee is \$10,890 based on the assessed land value by King County. The 2016 annual fee is \$11,979; the increase in fee is due to an increase in the assessed land value by King County. The 2017 annual fee is \$13,069 and is based on the 2017 King County Assessment values.

### 3.f. Positions

This legislation adds, changes, or deletes positions.

### 4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?  
No.
- b. Is a public hearing required for this legislation?  
No.
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?  
No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?  
No.
- e. Does this legislation affect a piece of property?

Yes, the Virginia Mason Medical Center is located at 1201 Terry Avenue, as legally described in Section 1 of the Council Bill.

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

There are no perceived implications for the principles of the Race and Social Justice Initiative. This legislation does not impact vulnerable or historically disadvantaged communities.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

N/A

**h. Other Issues: N/A**

**List attachments/exhibits below:**

Attachment A - Virginia Mason Medical Center Skybridge Area Map

Attachment B - Virginia Mason Medical Center Skybridge Photo

Attachment C - Virginia Mason Medical Center Skybridge Fee Assessment