

# Seattle Department of Transportation

## Vision Zero

<b>BCL/Program Name:</b>	Mobility-Capital	<b>BCL/Program Code:</b>	19003
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	ONGOING
<b>Project ID:</b>	TC367520	<b>End Date:</b>	ONGOING
<b>Location:</b>	Citywide		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

Vision Zero is an approach to traffic safety, with the ultimate goal of ending traffic deaths and serious injuries. At the core of Vision Zero is the belief that death and injury on city streets is preventable. Collisions are often the result of poor behaviors and unforgiving roadway designs. This project approaches the problem from the angle of creating street designs that emphasize safety, predictability, and the potential for human error, and will complete 12-15 corridor safety projects over 9 years to improve safety for all travelers on our highest-crash streets. Corridors identified as part of the Move Seattle Levy include: Rainier Ave S, 35th Ave SW, SW Roxbury St, Greenwood/Phinney, 1st Ave/1st Ave S, 12th Ave/12th Ave E, Aurora Ave N, Lake City Way, Sand Point Way, E Marginal Way, Airport Way, 35th Ave NE, 15th Ave NE, MLK Jr. Way S, and 5th Ave NE.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
<b>Revenue Sources</b>									
Real Estate Excise Tax II	199	1	0	0	0	0	0	0	200
Real Estate Excise Tax I	0	0	1,000	0	0	0	0	0	1,000
Federal Grant Funds	374	26	<del>((0))</del> 815	0	0	0	0	0	<del>((400))</del> 1,215
Transportation Funding Package - Parking Tax	1,005	0	0	0	0	0	0	0	1,005
Transportation Funding Package - Lid Lift	62	0	0	0	0	0	0	0	62
General Subfund Revenues	548	0	0	0	0	0	0	0	548
Transportation Move Seattle Levy - Lid Lift	0	2,300	2,400	2,400	2,500	2,500	2,535	2,600	17,235
<b>Total:</b>	2,188	2,327	<del>((3,400))</del> 4,215	2,400	2,500	2,500	2,535	2,600	<del>((20,450))</del> 21,265
<b>Fund Appropriations/Allocations</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	199	1	0	0	0	0	0	0	200
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	1,000	0	0	0	0	0	1,000
Transportation Operating Fund	1,989	2,326	<del>((2,400))</del> 3,215	2,400	2,500	2,500	2,535	2,600	<del>((19,250))</del> 20,065
<b>Total*:</b>	2,188	2,327	<del>((3,400))</del> 4,215	2,400	2,500	2,500	2,535	2,600	<del>((20,450))</del> 21,265

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

**Spending Plan by Fund**

Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	1	0	0	0	0	0	0	1
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	1,000	0	0	0	0	0	1,000
Transportation Operating Fund	2,326	<del>(2,400)</del> <u>3,215</u>	2,400	2,500	2,500	2,535	2,600	<del>((17,261))</del> <u>18,076</u>
<b>Total:</b>	2,327	<del>(3,400)</del> <u>4,215</u>	2,400	2,500	2,500	2,535	2,600	<del>((18,262))</del> <u>19,077</u>

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**Capital Improvement Program**