



SEATTLE CITY COUNCIL

Legislative Summary

CB 118989

Record No.: CB 118989

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125338

In Control: City Clerk

File Created: 04/20/2017

Final Action: 06/30/2017

Title: AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2017-2022 CIP; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	04/25/2017	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	04/25/2017	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	05/01/2017	sent for review	Affordable Housing, Neighborhoods, and Finance Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Affordable Housing, Neighborhoods, and Finance Committee						
	Notes:						

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|---|--|--|------------------------|--|------|
| 1 | Full Council | 06/05/2017 | referred | Affordable Housing, Neighborhoods, and Finance Committee | |
| 1 | Affordable Housing, Neighborhoods, and Finance Committee | 06/21/2017 | pass | | Pass |
| | Action Text: | The Committee recommends that Full Council pass the Council Bill (CB). | | | |
| | Notes: | In Favor: 3 Chair Burgess, Vice Chair Herbold, Member Johnson | | | |
| | | Opposed: 0 | | | |
| 1 | Full Council | 06/26/2017 | passed | | Pass |
| | Action Text: | The Council Bill (CB) was passed by the following vote, and the President signed the Bill: | | | |
| | Notes: | In Favor: 9 Councilmember Bagshaw, Councilmember Burgess, Councilmember González, Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant | | | |
| | | Opposed: 0 | | | |
| 1 | City Clerk | 06/29/2017 | submitted for | Mayor | |
| | | | Mayor's signature | | |
| 1 | Mayor | 06/30/2017 | Signed | | |
| 1 | Mayor | 06/30/2017 | returned | City Clerk | |
| 1 | City Clerk | 06/30/2017 | attested by City Clerk | | |
| | Action Text: | The Ordinance (Ord) was attested by City Clerk. | | | |
| | Notes: | | | | |
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CITY OF SEATTLE

ORDINANCE 125338

COUNCIL BILL 118989

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2017-2022 CIP; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Utilities. The following appropriations from the funds displayed are abandoned, in the amounts shown or in such lesser amount as the City Budget Director determines remained unexpended and unencumbered from each appropriation:

Item	Fund	Department	Budget Control Level	Amount
1.1	Water Fund (43000)	Seattle Public Utilities (SPU)	Distribution (43000-C110B)	(\$6,409,795)
1.2	Water Fund (43000)	Seattle Public Utilities (SPU)	Transmission (43000-C120B)	(\$2,077,809)
1.3	Water Fund (43000)	Seattle Public Utilities (SPU)	Watershed Stewardship (43000-C130B)	(\$451,000)
1.4	Water Fund (43000)	Seattle Public Utilities (SPU)	Water Quality and Treatment (43000-C140B)	(\$1,439,541)
1.5	Water Fund (43000)	Seattle Public Utilities (SPU)	Water Resources (43000-C150B)	(\$3,892,496)
1.6	Water Fund (43000)	Seattle Public Utilities (SPU)	Habitat Conservation Program (43000-C160B)	(\$1,026,894)
1.7	Water Fund (43000)	Seattle Public Utilities (SPU)	Shared Cost Projects (43000-C410B-WU)	(\$14,220,981)
1.8	Water Fund (43000)	Seattle Public Utilities (SPU)	Technology (43000-C510B-WU)	(\$4,808,994)
1.9	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Protection of Beneficial Uses (44010-C333B)	(\$2,484,058)
1.10	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Sediments (44010-C350B)	(\$2,022,137)
1.11	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Combined Sewer Overflows (44010-C360B)	(\$5,649,285)

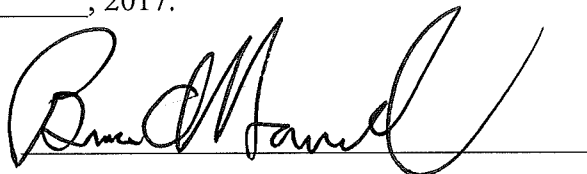
Item	Fund	Department	Budget Control Level	Amount
1.12	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Rehabilitation (44010-C370B)	(\$2,064,791)
1.13	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Flooding, Sewer Back-up, and Landslides (44010-C380B)	(\$3,911,680)
1.14	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Shared Cost Projects (44010-C410B-DW)	(\$3,913,586)
1.15	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Technology (44010-C510B-DW)	(\$5,282,968)
1.16	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	New Facilities (45010-C230B)	(\$9,232,368)
1.17	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Rehabilitation and Heavy Equipment (45010-C240B)	(\$13,314)
1.18	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Shared Cost Projects (45010-C410B-SW)	(\$348,689)
1.19	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Technology (45010-C510B-SW)	(\$1,300,148)
1.20	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs – CIP (41000-SCL250)	(\$11,744,529)
1.21	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	(\$10,368,927)
1.22	City Light Fund (41000)	Seattle City Light (SCL)	Customer Focused – CIP (41000-SCL370)	(\$9,374,299)
1.23	City Light Fund (41000)	Seattle City Light (SCL)	Financial Services – CIP (41000-SCL550)	(\$515,765)
Total				(\$102,554,054)

1 Section 2. All Other Departments. The following appropriations from the funds displayed
2 are abandoned, in the amounts shown or in such lesser amount as the City Budget Director deter-
3 mines remained unexpended and unencumbered from each appropriation:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Adjustment to Revised Budget (in \$000's)
2.1	Information Technology Fund	Seattle Information Technology Department	Business Office (50410-D1100)	(\$750,000)	Next Generation Data Center (D102TC007)	(\$750)
2.2	Cumulative Reserve Subfund – Real Estate Excise Tax I Subaccount	Department of Finance and Administrative Services	General Government Facilities – General (00163-A1GM1)	(\$144,305)	ADA Improvements – Citywide (A1GM902)	(\$144)
2.3	Central Waterfront Improvement Fund	Central Waterfront Improvement Fund	Central Waterfront Improvement Fund Support to Transportation (35900-CWIF-CAP)	(\$46,107)	Alaskan Way Viaduct Replacement (TC366050)	(\$46)
2.4	Transportation Operating Fund	Seattle Department of Transportation	Major Projects (10310-19002)	(\$46,107)	Alaskan Way Viaduct Replacement (TC366050)	(\$46)
2.5	Cumulative Reserve Subfund – Unrestricted Subaccount (00164)	Seattle Center	Campuswide Improvements and Repairs (00164-S03P01)	(\$2,000)	Fun Forest Site Restoration (S0901)	(\$2)
Total				(\$988,519)		(\$989)

1 Section 3. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a three-fourths vote of all the members of the City Council the 26th day of
5 June, 2017, and signed by me in open session in authentication of its
6 passage this 26th day of June, 2017.

7 


8 President _____ of the City Council

9 Approved by me this 30th day of June, 2017.

10 

11 Edward B. Murray, Mayor

12 Filed by me this 30th day of June, 2017.

13 

14 Monica Martinez Simmons, City Clerk

15 (Seal)