

SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
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1. BILL SUMMARY

Legislation Title: A RESOLUTION relating to the Roosevelt RapidRide Project; adopting the Roosevelt RapidRide Locally Preferred Alternative (LPA); endorsing efforts to pursue federal and regional funding for the Roosevelt RapidRide Project; and committing to fully funding the Project Development phase at \$4.3 million in 2017.

Summary and background of the Legislation: This legislation approves the Roosevelt RapidRide Locally Preferred Alternative (LPA) and endorses the pursuit of federal, regional, and state funding for the project, including progressing through the project development phase of the Federal Transit Administration’s Small Starts Program and developing a partnership agreement with King County Metro to deliver the project. The legislation also commits \$4.3 million of Move Seattle Levy funds to fully fund the Project Development phase of the Roosevelt RapidRide project. The Executive anticipates that these funds will be appropriated in the 2018 Adopted Budget. The Move Seattle Levy appropriation will be net neutral over the lifetime of the levy.

2. CAPITAL IMPROVEMENT PROGRAM

a. Does this legislation create, fund, or amend a CIP Project? ___ Yes ___X___ No

3. SUMMARY OF FINANCIAL IMPLICATIONS

a. Does this legislation amend the Adopted Budget? ___ Yes ___X___ No

b. Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?

If the City successfully completes the Project Development phase of the FTA Small Starts process and proceeds with a Small Starts application, the City will need to specify an anticipated \$4.3 million local match contribution and funding source for the Small Starts application. The Levy to Move Seattle includes \$8.5 million for this project and \$5.2 in other Levy funds are planned for investment as part of the Project. The project’s total cost is estimated at \$70 million.

c. Is there financial cost or other impacts of *not* implementing the legislation?

SDOT is targeting opening of service for the Roosevelt RapidRide Project in 2021. SDOT is targeting submittal of a FTA Small Starts application in September 2017 to seek funding for this project. Adoption of a Locally Preferred Alternative (LPA) is

required for submittal of this application. Not implementing the legislation would impact the ability of SDOT to advance this project on the proposed schedule.

4. OTHER IMPLICATIONS

- a) **Does this legislation affect any departments besides the originating department?**

No.

- b) **Is a public hearing required for this legislation?**

No.

- c) **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No.

- d) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

- e) **Does this legislation affect a piece of property?**

No.

- f) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

Overall, this project has the potential to increase capital investment and provide greater access to transit, pedestrian, and bicycle transportation options. Specific design decisions and construction impacts will be managed with the goal of advancing the principles of the Race and Social Justice Initiative.

- g) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goal(s) of the program? Please describe how this legislation would help achieve the program's desired goal(s).**

The Roosevelt RapidRide Project is one of seven RapidRide lines included in the Levy to Move Seattle. It would help advance the Move Seattle promise of 72% of residents having access to 10-minute or better all-day transit service within a 10-minute walk of their residence by 2025.

- h) **Other Issues:**

List attachments/exhibits below: