City of Seattle

Commute Trip Reduction Program



City Council Sustainability and Transportation Committee Sarah Spicer / Transit & Mobility Division August 15, 2017



Presentation outline

- Overview
- Implementation & performance
- Challenges & opportunities

What is CTR?

- Program funded by the state for local implementation of state CTR Law (1991)
- Affects employers with 100+ employees reporting to work between 6-9 AM
- Law requires affected employer to:
 - Appoint and maintain an Employee Transportation Coordinator (ETC)
 - Develop and promote a program that helps employees reduce drive-alone commute trips
 - Submit a biennial program report to track options offered
 - Conduct a biennial commuter survey to understand employee mode choice
 - Demonstrate a good faith effort

Strategy and Implementation

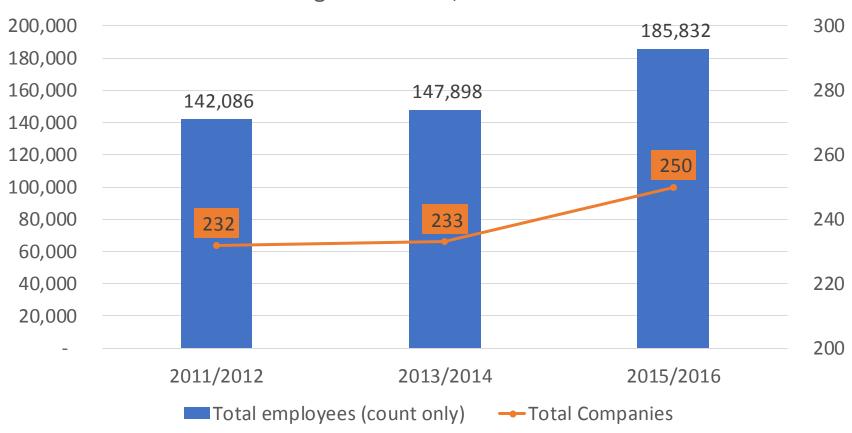
- State approval of Alternate Plan
- Develop and expand citywide programming
- Move beyond focus on regulatory compliance to encouragement, value-added, employee attraction/retention
- Expand towards all trips in some CTR networks
- Partnership with Commute Seattle
 - emphasize a business to business approach



commute seattle

Program growth

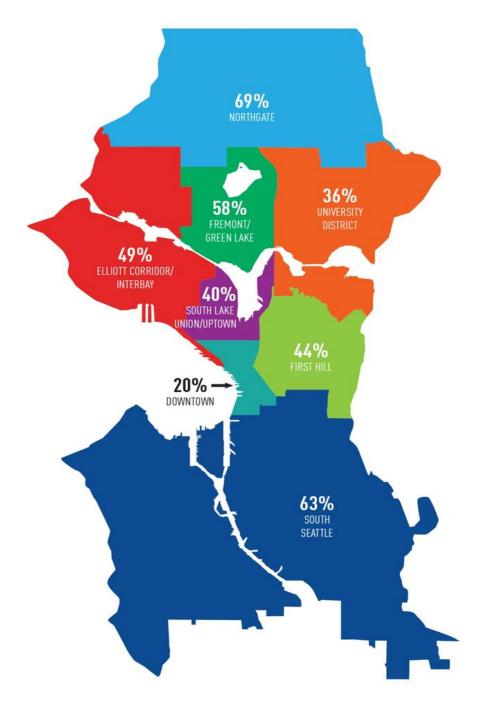




Performance:

Network Targets

- Primary metric: Drive Alone Rate (DAR)
- Performance targets for site based on geographic area or "network"



Performance: Citywide

Citywide DAR from 2008-2016



Performance:

CTR Employers by Network

| | # of | 2017/18 | 2015/16 | |
|----------------------|-----------|----------|---------|-----------|
| Network | Worksites | Goal DAR | DAR | Status |
| Downtown | 127 | 20.00% | 20.08% | On Track |
| South Seattle | 26 | 63.00% | 64.32% | Off Track |
| S Lake Union/Uptown | 39 | 40.00% | 34.99% | Achieved |
| First Hill | 20 | 44.00% | 44.13% | On Track |
| U District | 6 | 36.00% | 35.94% | Achieved |
| Northgate | 7 | 69.00% | 71.18% | Off Track |
| Fremont/ Green Lake | 6 | 58.00% | 52.80% | Achieved |
| Elliot Corr/Interbay | 19 | 49.00% | 49.02% | On Track |
| Citywide | 250 | 32.36% | 34.18% | |

Challenges & Opportunities

- Program growth, but static funding
- Expanding into new markets and smaller employers
- Greater alignment with TMPs
- Promote pre-tax, parking management
- Align with new city programs (shared mobility, electrification initiatives)
- 2019-2023 CTR Strategic Plan Development

Questions?



