

Amendment #4 to Resolution 31760 - DRAFT

Sponsor: CM Herbold

Civil Rights, Utilities, Economic Development and Arts Committee

Request SPU develop a utility-wide efficiency study documenting one-time and sustained savings and productivity opportunities – This amendment requests SPU conduct a

comprehensive review of utility business practices with the goal of identifying opportunities to either (a) reduce costs or (b) improve productivity to the benefit of the rate payer and reducing the combined average annual rate increase by **0.1 percentage point**. The report is due to the appropriate Council committee no later than May 1, 2018.

- Council requests Central Staff reconcile all amendments and re-number sections to reflect the cumulative impact of all changes to the resolution.

Section [intentionally left blank]. Efficiency and Productivity Study. Council requests that Seattle Public Utilities conduct a thorough review of utility business practices identifying changes in operational and project delivery processes that result in at least a 0.1 percentage point decrease to the 5.5 percent combined average annual rate increase described in Section 4. A written report with specific savings and efficiency recommendations shall be sent to the Chair of the appropriate Council committee for consideration by May 1, 2018.