

**Amendment #6A to Resolution 31760**

**Sponsor: CM Herbold**

**Civil Rights, Utilities, Economic Development and Arts Committee**

**CIP Accomplishment Rate:** This amendment would change the proposed 6-year rate path to reflect a 97.5 percent capital improvement program accomplishment rate. According to SPU, reducing SPU's assumed CIP accomplishment rate by 2.5 percentage points results in a **0.1** percentage point reduction in the average annual rate path.

- Council requests Central Staff adjust the 6-year rate path and the combined average annual rate increase to reflect all amendments to Resolution 31760.
- If necessary, Council requests Central Staff adjust the 6-year rate path and the combined average annual rate increase to reflect all amendments to Resolution 31760.

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Section 4. The City Council requests that, absent justifiable circumstances, the Executive submit rates for 2018 through 2023 that support and are consistent with the Plan Update and are no higher than the Plan Update's 5.5 percent combined 2018-2023 average annual rate path as amended by this resolution and shown in the lower right corner of the table below. The City Council requests SPU adjust the baseline capital improvement program accomplishment rate from 100 percent to 97.5 percent and reduce projected revenue requirements from 2018 to 2023 accordingly.

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