

**Amendment #13 to Resolution 31760**

**Sponsor: CM Herbold**

**Civil Rights, Utilities, Economic Development and Arts Committee**

**Pet and Diaper Waste Pilot Program:** This amendment changes Attachment 1 to Resolution 31760 and requests SPU evaluate the feasibility to compost pet waste and diaper waste generated by Seattle residents. Taken alone, this amendment would not have a substantive impact on the combined average annual rate path include in Section 4.

- Council requests Central Staff reconcile all amendments and re-number section to reflect the cumulative impact of all changes to the resolution.
- If necessary, Council requests Central Staff adjust the 6-year rate path and the combined average annual rate increase to reflect all amendments to Resolution 31760.

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Section [intentionally left blank]. Diaper and Pet Waste Feasibility Study. The City Council requests Seattle Public Utilities spend up to \$300,000 to evaluate the feasibility of composting diaper and pet waste including available technologies and techniques, relative costs, relative benefits, financial implications, and any other policy considerations relevant to reducing Seattle’s landfill-bound waste. The feasibility study shall be submitted to the Council President and the Chair of the appropriate Council committee no later than August 1, 2018.

#	Action Plan Title	6-Year Cost	Customer Review Panel Consensus	SPU Decision
1	Expand the Apprenticeship Program	\$1.6M O&M	Support	Fund
2	Opportunity Transportation Projects: Water	\$49.4M CIP	Support	Fund
3	Expand Maintenance of the Water Distribution System	\$3.2M O&M	Support	Fund
5	Increase Sewer Repairs	\$1.6M O&M \$5.7M CIP	Support	Fund
7	Sewer Rehabilitation	\$25.9M CIP	Support	Fund
8	Pump Station, Force Main and CSO Outfall Capital Program	\$18.5M CIP	Support	Fund
10a2	Facilities North Operations Center (NOC) Phase 1	\$21.5M CIP	Support	Fund
10a3	Facilities North Operations Complex Phase 2	\$4.6M CIP	Support	Fund
10b	Facilities – South Operations Complex	\$42.7M CIP	Support	Fund

#	Action Plan Title	6-Year Cost	Customer Review Panel Consensus	SPU Decision
10c	Facilities – Cedar Falls Phase 2	\$8.5M CIP	Support reduced cost alternative	Fund the reduced cost alternative
10d1, 10d3	Facilities – Seattle Municipal Tower (SMT) Phases 1 and 2	\$1.3M CIP (Phase 1) \$16.4M CIP (Phase 2)	Support reduced cost alternatives 1 and 2	Fund the reduced cost alternatives
11	Expand Security Monitoring	\$800K O&M	Support reduced alternative	Fund the reduced alternative
12	Green Fleet Initiative	\$6.5M CIP	Support	Fund
13	Improve Technology Services	\$900K O&M	Support reduced cost alternative	Fund the reduced cost alternative
14	Green Stormwater Infrastructure	\$424K O&M \$20MCIP	Support	Fund
<u>15</u>	<u>Pet and Diaper Waste Feasibility Study</u>	<u>\$300K O&amp;M</u>		

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