# **SUMMARY and FISCAL NOTE\***

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\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

### **1. BILL SUMMARY**

**a.** Legislation Title: AN ORDINANCE authorizing the Director of Finance and Administrative Services or the Director's designee to execute a license agreement with the Department of the Army for the City's continued use of an approximately 13,000 square foot warehouse facility at 1555 Alaskan Way South for the operation of the St. Martin de Porres shelter for homeless men over the age of 50, and ratifying and confirming certain prior acts.

### b. Summary and Background:

• *Summary:* The Department of Finance and Administrative ("<u>FAS</u>") seeks authority to enter into a(n) amended and restated license agreement with the Department of the Army for the City's continued use of an approximately 13,000 square foot warehouse facility at 1555 Alaskan Way South for the operation of the St. Martin de Porres shelter for homeless men over the age of 50.

• *Background:* For over thirty years, pursuant to a license granted by the Department of the Army, the City of Seattle has utilized (via a third-party operator) the approximately 13,000 square foot warehouse facility as a shelter for homeless men over the age of 50. Such shelter – commonly known as the St. Martin de Porres Shelter – is currently operated by Catholic Community Services of Western Washington pursuant to a separate agreement with the City of Seattle's Human Services Department.

Given that the City's most recent license agreement with the Department of the Army for the St. Martin de Porres shelter expired, the Department of the Army has presented the City with an amended and restated license agreement, the term of which runs for one year. The amended and restated license agreement is considered the functional equivalent of a lease. Pursuant to Seattle Municipal Code subsection 3.127.020.C.1, the authority of the Director of the Department of Finance and Administrative Services to execute leases is limited to those where the square footage of the premises does not exceed 5,000 square feet. Therefore, the Director now seeks the authority to execute for and on behalf of the City of Seattle the amended and restated license agreement (where the square footage of the premises exceeds 5,000 square feet) with the Department of the Army.

### 2. CAPITAL IMPROVEMENT PROGRAM

## **3. SUMMARY OF FINANCIAL IMPLICATIONS**

- a. Does this legislation amend the Adopted Budget? \_\_\_\_\_ Yes \_\_\_\_ X No
- **b.** Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs? No.
- c. Is there financial cost or other impacts of *not* implementing the legislation? Yes. Absent implementation of this legislation, the City would no longer have an express agreement with Department of the Army for the use of premises out of which the St. Martin de Porres shelter is operated. Absent such an express agreement, the continued operation of the shelter could be in jeopardy.

### **4. OTHER IMPLICATIONS**

a. Does this legislation affect any departments besides the originating department?

Yes. Passage of this legislation will enable the Human Services Department to continue its agreement with the operator of the St. Martin de Porres Shelter, Catholic Community Services of Western Washington.

- b. Is a public hearing required for this legislation? No.
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant? No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation? No.
- e. Does this legislation affect a piece of property? Legislation includes a depiction of the approximate location of the St. Martin de Porres shelter.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? None and no.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s). N/A Not applicable
- h. Other Issues: None

### List attachments/exhibits below:

Summary Attachment A – Map of St. Martin de Porres Shelter