2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version | | |
|-----|--------|--------|---------|--|--|
| 132 | 1 | Α | 1 | | |

Budget Action Title: Add \$100,000 from GSF to OPCD for an Accessory Dwelling Unit website

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Bagshaw; Johnson

Staff Analyst: Lish Whitson

Council Bill or Resolution:

| Date | | Total | SB | KH | LG | ВН | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2017 Increase (Decrease) | 2018 Increase (Decrease) | | |
|------------------------------|--------------------------|--------------------------|--|--|
| General Subfund | | | | |
| General Subfund Revenues | \$0 | \$0 | | |
| General Subfund Expenditures | <u>\$0</u> | \$100,000 | | |
| Net Balance Effect | \$0 | (\$100,000) | | |
| | | | | |
| Total Budget Balance Effect | \$0 | (\$100,000) | | |

Budget Action description:

This green sheet would \$100,000 GSF in one-time funding to the Office of Planning and Community Development (OPCD) for consultant and Seattle Information Technology assistance with the development of a comprehensive website to provide information for individuals interested in creating affordable Accessory Dwelling Units.

Background

Affordability in housing is one of the biggest issues in Seattle today. The City has identified the need for providing a mix of housing types at prices accessible to people at all levels of income, both for homeowners and renters. Backyard cottages, or Detached Accessory Dwelling Units (DADUs,) and in-law apartments, or Attached Accessory Dwelling Units (AADUs), have the potential to provide lower-cost housing options in neighborhoods where homes are often unaffordable to many people. The City is currently working on an

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environmental impact statement with the intent of considering legislation during 2018 to encourage development of more DADUs and ADUs.

In the meantime, other public and private organizations are exploring additional opportunities for interested homeowners to participate in creating affordable housing. The Office of Housing (OH) is considering programmatic opportunities to create rent/income restricted units and address the needs of low-income homeowners to create additional units/income to curb displacement risk. Additionally, OH is looking into financing tools for interested homeowners.

The City can help make it easier for homeowners to access information and resources for how to get started on building an ADU through a thoughtful, interactive, and comprehensive website. This green sheet would provide funding to create a website with features such as geographic information about lot eligibility for their specific parcel, pre-approved plans, resources for individuals interested in creating affordable units, and connections to organizations with financing tools. It would be a one-stop-shop that can evolve as legislation and programmatic work continues to develop over time. This website could be modeled on examples such as Austin's Alley Flats Initiative.

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Budget Action Transactions

Budget Action Title: Add \$100,000 from GSF to OPCD for an Accessory Dwelling Unit website

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|-------------------------|-------------------|---------------------------|-----|------|--------------------------|----------------|-------|------|-------------------|-----------------------|
| 1 | Increase GSF for ADU | | | | OPCD | Planning and | X2P00 | 00100 | 2018 | | \$100,000 |
| | website | | | | | Community | | | | | |
| | | | | | | Development | | | | | |