## 2018 Seattle City Council Green Sheet

## **Ready for Notebook**

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133	1	Α	1

**Budget Action Title:** Transfer \$224,000 GSF from Finance General to the Legislative Department to

complete impact fee program development

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Bagshaw; Sawant

Staff Analyst: Ketil Freeman

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

# **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

#### **Budget Action description:**

This green sheet would transfer \$224,000 in GSF from Finance General to the Legislative Department (1) to complete work initiated in 2015 on developing and impact fee program for transportation and parks facilities and (2) to continue to explore developing a program with the Seattle School District for an impact fee program for schools.

## **Background**

In the fall of 2014 the Council amended former Mayor Murray's proposed budget to appropriate \$300,000 to Finance General and imposed a proviso on the appropriation to begin development of a proposal for an impact fee program. Impact fees are fees assessed for capital improvements to serve growth associated with new development. In April 2015, the Mayor's Office recommended to the Council that the City pursue an

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impact fee program for parks and transportation facilities and recommended that the City continue to explore options with the Seattle School District to establish a program for schools. In 2015 and 2016, the City developed draft proposals for an impact fee program for parks and transportation.

In 2017, the Council docketed amendments to the Comprehensive Plan directing the Office of Planning and Community Development (OPCD) to propose any further amendments necessary to establish the Comprehensive Plan basis for an impact fee program. There is approximately \$224,000 in Finance General to complete contracted work to support the creation of an impact fee program. OPCD has indicated that continued work on an impact fee program may be contingent on direction from the future Mayor.

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# **Budget Action Transactions**

**Budget Action Title:** Transfer \$224,000 GSF from Finance General to the Legislative Department to complete impact fee program development

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Cut Finance General Reserve for Impact Fee Program Evaluation				FG	Reserves	2QD00	00100	2018		(\$240,000)
2	Add GSF to the Legislative Department to Complete Impact Fee Program development				LEG	Legislative Department	G1100	00100	2018		\$240,000