

2018 Seattle City Council Green Sheet

Ready for Notebook

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140	1	A	1

Budget Action Title: Add \$250,000 GSF to SDCI for services supporting neighborhoods with concentrations of unreinforced masonry (URM) buildings.

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Bagshaw; González; Johnson

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$250,000
Net Balance Effect	\$0	(\$250,000)
Other Funds		
Planning and Development Fund (15700)		
Revenues	\$0	\$250,000
Expenditures	\$0	\$250,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$250,000)

Budget Action description:

This green sheet would add one-time funding of \$250,000 in GSF to Seattle Department of Construction and Inspection (SDCI) to fund a contract with community organizations, such as the Seattle Chinatown International District Preservation and Development Authority (SCIDpda), to provide services in

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neighborhoods likely to be affected by City policies regarding unreinforced masonry (URM) buildings currently under development.

The services would include education, technical assistance, project management, and coordination between the City and the neighborhood. SDCI may contract in 2018 for delivery of these services over two years.

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Budget Action Transactions

Budget Action Title: Add \$250,000 GSF to SDCI for services supporting neighborhoods with concentrations of unreinforced masonry (URM) buildings.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF to SDCI to contract for services in neighborhoods with URM buildings.				FG	Planning and Development Fund	Q5971570	00100	2018		\$250,000
2	Add revenue to SDCI to contract for services in neighborhoods with URM buildings.				SDCI	General Subfund Support	587001	15700	2018	\$250,000	
3	Add appropriation to SDCI to contract for services in neighborhoods with URM buildings.				SDCI	Construction Permit Services	U2300	15700	2018		\$250,000