# 2018 Seattle City Council Green Sheet

### **Ready for Notebook**

Tab	Action	Option	Version						
40	1	А	1						
Budget Action Title:			Add \$230,000 and 1.0 term-limited Strategic Advisor 1 position in SDOT for the Transportation Equity program						
Ongoing:		Ye	2S						
Has CIP Amendment:		N	D	Has Budget Proviso: No					
Primary Sponsor:		0'	O'Brien, Mike						
Councilmembers:		Ва	Bagshaw; González; Johnson						
Staff Analyst:		Ca	Calvin Chow						

Council Bill or Resolution:

Date		Total	SB	КН	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Transportation Operating Fund		
(10310)		
Revenues	\$0	\$230,000
Expenditures	<u>\$0</u>	<u>\$230,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

# Budget Action description:

This green sheet would add \$230,000 to augment the Seattle Department of Transportation's (SDOT) Transportation Equity Program. Currently, SDOT's Transportation Equity program is staffed by one position and \$150,000 in the 2018 Proposed Budget. This green sheet funds an additional term-limited Strategic

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Advisor 1; stipends for community consultation; and money for internships to help develop the next generation of transportation equity leaders.

Funding for the new Strategic Advisor 1 position anticipates a February 1 start date. The Strategic Advisor 1 position is term-limited (sunset position), and authorization for this position will expire on December 31, 2019.

This green sheet assumes reductions in Commercial Parking Tax spending as described in GS 37-1-A-1. If GS 37-1-A-1 is not approved, an alternate source of funding would need to be identified.

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# **Budget Action Transactions**

Budget Action Title: Add \$230,000 and 1.0 term-limited Strategic Advisor 1 position in SDOT for the Transportation Equity program

#	Transaction	Position Title	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
	Description		of			Source	Code			Amount	Amount
			Positions								
1	Add Term Limited	StratAdvsr1,General			SDOT	Mobility-	17003	10310	2018		\$130,000
	Strategic Advisor 1,	Govt - FT				Operations					
	Exempt position and										
	funding for 11 months.										
2	Add \$100,000 for				SDOT	Mobility-	17003	10310	2018		\$100,000
	Community					Operations					
	Consultation Stipends										
	and Internships										
3	Use of Commercial				SDOT	Commercial	416310	10310	2018	\$230,000	
	Parking Tax					Parking Tax					