# 2018 Seattle City Council Green Sheet

### **Ready for Notebook**

Tab	Action	Option	Version						
	ACTION	Option	VEISIOII						
44	1	A	1						
Budget Action Title:			Add \$500,000 to SDOT for pedestrian improvements identified by the Park Public Safety Taskforce						
Ongoing:		No	D						
Has CIP Amendment:		No	No Has Budget Proviso: No						
Primary Sponsor:		Go	González, M. Lorena						
Councilmembers:		He	Herbold; Juarez						
Staff Analyst:		Ca	Calvin Chow						

Council Bill or Resolution:

Date		Total	SB	КН	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Transportation Operating Fund		
(10310)		
Revenues	<i>\$0</i>	\$500,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$500,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

### Budget Action description:

This green sheet adds \$500,000 in one-time Commercial Parking Tax to implement pedestrian improvements called for by the South Park Public Safety Taskforce. This funding will allow the Seattle Department of

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Transportation, in collaboration with the Seattle Police Department, to complete the street improvements listed in the Taskforce's final report.

These improvements include:

- Crosswalks at: Dallas Ave S and 14<sup>th</sup> Ave S/16<sup>th</sup> Ave S; 12<sup>th</sup> Ave S and S Cloverdale Street
- Install signage for increased pedestrian visibility at: 10<sup>th</sup> Ave S and S Cloverdale Street; 8<sup>th</sup> Ave S and S Cloverdale Street
- Investigate lighting options with SCL of the pedestrian walkway along 8<sup>th</sup> Ave S

The South Park Public Safety Taskforce Report was developed in response to Council Statement of Legislative Intent 206-1-A-1 adopted by the Council during the 2017 budget process. The report was presented in the Gender Equity, Safe Communities, and New Americans on September 13, 2017.

This green sheet assumes reductions in Commercial Parking Tax spending as described in GS 37-1-A-1. If GS 37-1-A-1 is not approved, an alternate source of funding would need to be identified.

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# **Budget Action Transactions**

Budget Action Title: Add \$500,000 to SDOT for pedestrian improvements identified by the South Park Public Safety Taskforce

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$500,000 to implement recommendations of the South Park Public Safety Taskforce				SDOT	Mobility-Operations	17003	10310	2018		\$500,000
2	Use of Commercial Parking Tax				SDOT	Commercial Parking Tax	416310	10310	2018	\$500,000	