2018 Seattle City Council Green Sheet

Ready for Notebook

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68	1	Α	1		

Budget Action Title: Add \$500,000 GSF to Arts for capital facilities funding

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Bagshaw; González; Harris-Talley

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$500,000</u>
Net Balance Effect	\$0	(\$500,000)
Other Funds		
Arts Account (00140)		
Revenues	\$0	\$500,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$500,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$500,000)

Budget Action description:

This green sheet would add \$500,000 GSF to the Office of Arts and Culture (Arts) to fund capital facilities grants. Council supported \$1.3M in requests from arts and cultural organizations to support capital costs for their facilities in the 2017 Adopted Budget, and approved \$1.25M to respond to such requests in the 2018 Endorsed Budget. The 2018 Proposed Budget has added \$150,000 to this amount, for a total of \$1.4M in ongoing funds. For 2018, Arts is administering grants through a new competitive cultural grants process, with

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the \$1.4M total funding to be available in 2018. Recognizing the difficulty arts and cultural organizations are facing with the passage of a state capital budget still pending, this funding would increase the grant funding available on an ongoing basis, to total \$1.9M in available 2018 grant funding.

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Budget Action Transactions

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#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support for				FG	Arts Account	Q5970014	00100	2018		\$500,000
	arts and cultural capital										
	facilities										
2	Increase GSF revenue for				ARTS	General Subfund	587001	00140	2018	\$500,000	
	arts and cultural capital					Support					
	facilities										
3	Increase appropriations				ARTS	Cultural Space	VA140G	00140	2018		\$500,000
	for arts and cultural capital										
	facilities										