2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
69	1	A	1

Budget Action Title: Add $76,553 GSF and .5 FTE Strategic Advisor I to Arts to be a liaison between Arts and SDCI

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	***2018 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$76,553*
Net Balance Effect	***$0***	***($76,553)***
Other Funds		
Arts Account (00140)		
Revenues	*$0*	*$76,553*
Expenditures	*$0*	*$76,553*
Net Balance Effect	***$0***	***$0***
Total Budget Balance Effect	***$0***	***($76,553)***

Budget Action description:

This green sheet would add $76,553 GSF and 0.5 FTE for a Strategic Advisor I position to the Office of Arts and Culture (Arts) to support the addition of a liaison between Arts and the Seattle Department of Construction and Inspections (SDCI).

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In June 2017, Arts issued The CAP Report: 30 Ideas for the Creation, Activation, and Preservation of Cultural Space. One of the recommendations in the report that addresses the permitting process for cultural spaces is to identify an SDCI liaison to assist developers who are interested in creating cultural spaces. The liaison would create an administrative pathway in support of nonprofit cultural organizations identifying compliance options in the permitting process.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for an Arts/SDCI liaison				FG	Arts Account	Q5970014	00100	2018		$76,553
2	Increase revenue from GSF for an Arts/SDCI liaison				ARTS	General Subfund Support	587001	00140	2018	$76,553	
3	Increase appropriation for an Arts/SDCI liasion	StratAdvsr1,Exempt - FT	1	0.5	ARTS	Cultural Space	VA140G	00140	2018		$76,553