2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
73	1	Α	1		

Budget Action Title: Add \$35,000 from GSF to DPR for community planning for Hubbard

Homestead Park

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers: Bagshaw; Harrell

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$35,000</u>
Net Balance Effect	\$0	(\$35,000)
Other Funds		
Park and Recreation Fund (10200)		
Revenues	\$0	\$35,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$35,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$35,000)

Budget Action description:

This green sheet would add \$35,000 in GSF to the Department of Parks and Recreation to support community planning efforts to identify potential improvements at Hubbard Homestead Park. Capital funds and potential matching opportunities for such improvements would be identified after the community planning process is completed.

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Budget Action Transactions

Budget Action Title: Add \$35,000 from GSF to DPR for community planning for Hubbard Homestead Park

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Add GSF DPR for				FG	Parks and Recreation	Q5971020	00100	2018		\$35,000
	community planning for					Fund					
	Hubbard Homestead Park.										
2	Add revenue to DPR for				DPR	General Subfund	587001	10200	2018	\$35,000	
	community planning for					Support					
	Hubbard Homestead Park.										
3	Add appropriation to				DPR	Planning,	K370C	10200	2018		\$35,000
	support community					Development, and					
	planning for Hubbard					Acquisition					
	Homestead Park.										