2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
75	1	Α	1		

Budget Action Title: Add \$69,000 from GSF to DPR to fund the operation of seven wading pools

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Bagshaw; Juarez

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$69,000</u>
Net Balance Effect	\$0	(\$69,000)
Other Funds		
Park and Recreation Fund (10200)		
Revenues	\$0	\$69,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$69,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$69,000)

Budget Action description:

This green sheet would add \$69,000 in GSF to the Department of Parks and Recreation to support staff, supplies, and utilities costs associated with operating seven wading pools, two days a week for eight weeks. These wading pools are intended to include:

• View Ridge

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- Ravenna
- Gilman
- Sandel
- Peppi's
- Beacon Hill
- Powell Barnett

Five of these wading pools were re-opened on a part-time basis in 2017 as a result of a first quarter supplemental budget add. This green sheet would fund continued operation of those five wading pools and add funds to operate two of the remaining moth-balled wading pools in 2018.

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Budget Action Transactions

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#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Add funding to operate				FG	Parks and Recreation	Q5971020	00100	2018		\$69,000
	seven wading pools.					Fund					
2	Add revenue to operate				DPR	General Subfund	587001	10200	2018	\$69,000	
	seven wading pools.					Support					
3	Add appropriation to				DPR	Swimming, Boating,	K310C	10200	2018		\$69,000
	operate seven wading					and Aquatics					
	pools.										