

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
76	1	A	1

- Dedicate a full-time Assistant Coordinator to plan and coordinate recreation programs and community outreach to Magnuson.
- Increase the Recreation Leader and Recreation Attendant staffing to increase support of existing programming and to monitor and supervise the larger number of youth at MPCC.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
76	1	A	1

Budget Action Transactions

Budget Action Title: Add \$139,000 from GSF and .5 FTE Assistant Recreation Coordinator to DPR to increase staffing at Magnuson Park Community Center

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF to DPR to increase staffing at Magnuson Park Community Center.				FG	Parks and Recreation Fund	Q5971020	00100	2018		\$139,000
2	Add revenue to DPR to increase staffing at Magnuson Park Community Center .				DPR	General Subfund Support	587001	10200	2018	\$139,000	
3	Add appropriation to increase staffing at Magnuson Park Community Center	Rec Cntr Coord,Asst - PT	1	0.5	DPR	Recreation Facilities and Programs	K310D	10200	2018		\$139,000