2018 Seattle City Council Green Sheet

Ready for Notebook

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180	1	Α	1		

Budget Action Title: Add \$250,000 GSF to DON to support the development of a non-profit hub for

Southeast Seattle

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell; Harris-Talley; Johnson; O'Brien

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$250,000</u>
Net Balance Effect	\$0	(\$250,000)
Total Budget Balance Effect	\$0	(\$250,000)

Budget Action description:

This green sheet would appropriate \$250,000 to the Department of Neighborhoods (DON) to support a community-led pilot to create a non-profit hub located in southeast Seattle. This non-profit hub would build capacity among immigrant and refugee-led organizations who are struggling to address urgent – and growing – community issues. Support from the City will help accomplish three objectives:

1. Develop leaders of color. By supporting under-resourced Community Based Organizations (CBOs) serving immigrants, refugees, and other communities-of-color, the hub can free up resources needed to support emerging and future leaders-of-color in their work to address community needs and respond to increased incidents of harassment, abuse and violence.

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- 2. Provide shared administrative services. Provide administrative support and leadership development for organizations serving immigrants, refugees, and other communities-of-color so they can focus on programming and advocacy for the people they serve.
- 3. Advocacy. Convene organizations, creating opportunities for communities-of-color-led non-profits and communities to share resources, create strategic partnerships, and work together to address systemic inequity.

Goals of the project include: 1) more professionals of color who enter and remain the non-profit field; 2) increased capacity among communities-of-color led CBOs in Rainier Valley; 3) increased involvement of communities-of-color at the systemic-change and civic-engagement efforts; and 4) increased collaborations between diverse communities-of-color around systems-change efforts.

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Budget Action Transactions

Budget Action Title: Add \$250,000 GSF to DON to support the development of a non-profit hub for Southeast Seattle

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF for SE Seattle non-profit hub				DON	Community Building	13300	00100	2018		\$250,000