

Seattle Department of Transportation

Georgetown to South Park Trail

Project Type:	Discrete	Project No.:	TC368070
Start/End Date:	2018-2020	BCL/Program Code:	19003
Project Category:	New Facility	BCL/Program Name:	Mobility-Capital
Current Project Stage:	Pre-Project Development	Location:	Various
Neighborhood District:	Greater Duwamish	Council District:	1 and 2
Total Project Cost:	\$2,400	Urban Village:	South Park

This project will create a 0.45 mile walkable, bikeable path uniting the Georgetown and South Park neighborhoods. The path will enhance walkability between Georgetown and South Park’s historic Main Streets. Funding would cover preliminary engineering, design and outreach.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Transportation Funding Package - Parking Tax	0	0	600	0	0	0	0	0	600
To be determined	0	0	0	0	1,800	0	0	0	1,800
Total:	0	0	600	0	1,800	0	0	0	2,400

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
Transportation Operating Fund	0	0	600	0	0	0	0	0	600
To Be Determined	0	0	0	0	1,800	0	0	0	1,800
Total:	0	0	600	0	1,800	0	0	0	2,400

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
Transportation Operating Fund	0	0	300	300	0	0	0	0	600
To Be Determined	0	0	0	0	1,800	0	0	0	2,400
Total:	0	0	300	300	1,800	0	0	0	2,400

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.