

Department of Parks and Recreation

Lake City Community Center Improvements

Project Type:	Discrete	Project No.:	K732472
Start/End Date:	2014-20 18	BCL/Program Code:	K72444
Project Category:	Improved Facility	BCL/Program Name:	Building Component Renovations
Current Project Stage:	Construction	Location:	12531 28th Avenue NE
Neighborhood District:	North	Council District:	5
Total Project Cost:	\$ <u>5,536</u>	Urban Village:	Lake City

This project provides for an architectural and engineering study to identify code compliance and design needs and cost estimates, and for implementation of the study to renovate the Lake City Community Center. Depending on the study results, specific renovations may include Americans with Disabilities Act accessibility compliance elements such as an elevator for access to the second floor, new windows and/or doors to the rear patio, signage, finishes, and related work. The renovations will improve access to the facility for all users, and make it more inviting and comfortable. [This project also includes resources to support design and partial construction of new recreation spaces at the Community Center and other related work.](#)

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Real Estate Excise Tax I	82	454	0	0	0	0	0	0	536
Real Estate Excise Tax II	<u>0</u>	<u>0</u>	<u>3,000</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Total:	82	454	<u>3,000</u>	<u>2,000</u>	0	0	0	0	<u>5,536</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	82	454	0	0	0	0	0	0	536
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	<u>0</u>	<u>0</u>	<u>3,000</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Total:	82	454	<u>3,000</u>	<u>2,000</u>	0	0	0	0	<u>5,536</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	82	254	200	0	0	0	0	0	536
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	<u>0</u>	<u>0</u>	<u>975</u>	<u>3,025</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

Total:	82	254	1,175,200	3,0250	1,0000	0	0	0	<u>5,536</u>
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	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

** Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.*

2018 - 2023 Proposed Capital Improvement Program