

Department of Parks and Recreation**Magnuson Community Center Improvements**

Project Type:	<u>Discrete</u>	Project No.:	<u>K732511</u>
Start/End Date:	<u>2018-2020</u>	BCL/Program Code:	<u>K72444</u>
Project Category:	<u>Improvement</u>	BCL/Program Name:	<u>Building Component Renovations</u>
Current Project Stage:	<u>Pre-Project Development</u>	Location:	<u>7110 62nd Ave NE</u>
Neighborhood District:	<u>Northeast</u>	Council District:	<u>4</u>
Total Project Cost:	<u>\$2,150,000</u>	Urban Village:	<u>Not in an urban village</u>

This project provides funding for design and renovation of the Magnuson Park Community Center (Building #47) to reconfigure the interior space of the south side of the building for increased programming options. Work on Building #47 will include new mechanical, electrical, and plumbing components, window replacement, hazardous material abatement, and other related work.

	<u>LTD</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Total</u>
	<u>Actuals</u>	<u>REV</u>							
Resources									
<u>Real Estate Excise Tax II</u>	<u>0</u>	<u>0</u>	<u>1,150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,150</u>
<u>King County Funds</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>
Total:	<u>0</u>	<u>0</u>	<u>2,150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,150</u>

	<u>LTD</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Total</u>
	<u>Actuals</u>	<u>REV</u>							
Fund Appropriations/ Allocations*									
<u>Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount</u>	<u>0</u>	<u>0</u>	<u>1,150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,150</u>
<u>Cumulative Reserve Subfund - CRSU</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>
Total:	<u>0</u>	<u>0</u>	<u>2,150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,150</u>

	<u>LTD</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Total</u>
	<u>Actuals</u>	<u>REV</u>							
Spending Plan									
<u>Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount</u>	<u>0</u>	<u>0</u>	<u>400</u>	<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,150</u>
<u>Cumulative Reserve Subfund - CRSU</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>
Total:	<u>0</u>	<u>0</u>	<u>400</u>	<u>1,750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,150</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Total</u>
<u>O & M Costs (Savings)</u>							
<u>Total:</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

** Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.*

2018 - 2023 Proposed Capital Improvement Program