

## 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
238	1	A	1

**Budget Action Title:** Add \$500,000 GSF to HSD for low barrier shelter

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell; Johnson; Juarez; O'Brien; Sawant

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	<b>2017 Increase (Decrease)</b>	<b>2018 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$500,000</u>
<b>Net Balance Effect</b>	<b>\$0</b>	<b>(\$500,000)</b>
<b>Other Funds</b>		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$0	\$500,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$500,000</u>
<b>Net Balance Effect</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Budget Balance Effect</b>	<b>\$0</b>	<b>(\$500,000)</b>

**Budget Action description:**

This budget action increases GSF support to the Human Services Department (HSD) by \$500,000 to fund capital costs for a program serving homeless and unstably housed people, such as the Lazarus Day Center of Catholic Community Services. Lazarus Day Center provides men and women over the age of 50 with services

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
238	1	A	1

such as rapid rehousing, and have bilingual staff who speak Amharic, Somali, and Spanish. Funding for construction costs for such programming can ensure at least 49 additional shelter spaces.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
238	1	A	1

**Budget Action Transactions**

**Budget Action Title:** Add \$500,000 GSF to HSD for low barrier shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF to HSD				FG	Human Services Operating Fund	Q5971620	00100	2018		\$500,000
2	Increase revenues for construction costs for shelter				HSD	General Subfund Support	587001	16200	2018	\$500,000	
3	Increase appropriations for construction costs for shelter				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$500,000