

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
256	1	A	1

This green sheet imposes the following proviso:

"No more than \$996,400 of the money appropriated in the 2018 budget for the Human Services Department may be spent for the Law Enforcement Assisted Diversion (LEAD) program until the Department has filed a plan for expanding LEAD operations to North Seattle with the City Clerk. The plan must include a full cost estimate, budget narrative, and operational plan. "

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Budget Action Transactions

Budget Action Title: Add \$1,000,000 GSF to HSD to support LEAD expansion in North Seattle

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD				FG	Human Services Operating Fund	Q5971620	00100	2018		\$1,000,000
2	Increase revenue from GSF for LEAD expansion				HSD	General Subfund Support	587001	16200	2018	\$1,000,000	
3	Increase appropriation for LEAD expansion				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$1,000,000