

2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$150,000 GSF for a Navigation Team nurse

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: González; Harrell; Harris-Talley; Johnson; Juarez

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$150,000</u>
Net Balance Effect	\$0	(\$150,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$150,000
Expenditures	<u>\$0</u>	<u>\$150,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$150,000)

Budget Action description:

This budget action increases GSF support to the Human Services Department (HSD) by \$150,000 to fund a contracted nurse position with the Navigation Team. The Navigation Team provides outreach services to the City's unsheltered homeless population and has a particular focus on unauthorized homeless encampments. The Team is currently comprised of police officers, outreach workers, and one outreach coordinator who is a

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licensed mental health professional. Together, the Navigation Team offers individualized services and alternative living spaces to individuals experiencing homelessness through a persistent and intensive engagement approach.

An embedded nurse will increase the capacity and service modalities offered by the Navigation Team, and will provide wound care, referrals to chemical dependency services or mental health services, and other health-related needs.

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Budget Action Transactions

Budget Action Title: Add \$150,000 GSF for a Navigation Team nurse

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for HSD				FG	Human Services Operating Fund	Q5971620	00100	2018		\$150,000
2	Increase revenue from GSF for the Navigation Team				HSD	General Subfund Support	587001	16200	2018	\$150,000	
3	Increase appropriations for the Navigation Team				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$150,000