### 2018 Seattle City Council Green Sheet

# **Ready for Notebook**

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270	1	Α	1		

**Budget Action Title:** Add \$50,000 GSF to HSD to support partnerships with immigrant and refugee

survivors, victims, and witnesses to crime

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harris-Talley; Johnson

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	\$50,000
Net Balance Effect	\$0	(\$50,000)
Other Funds		
Human Services Operating Fund		
(16200)		
Revenues	\$0	\$50,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$50,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$50,000)

# **Budget Action description:**

This green sheet would add \$50,000 GSF to the Human Services Department (HSD) to explore strategies and partnerships to strengthen the ability of advocates, other City departments, and community based-organizations to work with immigrant and refugee communities to build knowledge, capacity, and trust for

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immigrant victims, survivors, and witnesses to violent crime in accordance with RCW 7.69.030 in culturally and linguistically responsive ways. The funding will support convening advocates and community-based organizations to help City departments identify concrete strategies to improve language access practices, knowledge, and capacity to best serve limited English proficiency victims, survivors, and witnesses to crime and contracting with organizations and advocates in partnership with City efforts to implement these strategies.

This funding request supports Resolution 31775, adopted by Council October 2, 2017, which recognizes that effective law enforcement needs the participation and cooperation of crime victims and witnesses and that immigrants and refugees may fear and be reluctant to contact law enforcement, particularly in the current political climate. The Resolution requested the Executive work with community based organizations and immigrant and refugee communities: (1) to build knowledge, capacity and trust for immigrant victims, survivors, and witnesses to feel safer in reporting crimes and to provide information on potential protections, (2) to identify concrete strategies to improve language access practices for these communities, and (3) to gain a qualitative sense of whether there has been a chilling effect and reduced reporting of crime by immigrant and refugee communities. Under that Resolution, the Executive is to report to Council by April 30, 2018.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$50,000 GSF to HSD to support partnerships with immigrant and refugee survivors, victims, and witnesses to crime

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support for				FG	Human Services	Q5971620	00100	2018		\$50,000
	partnerships with					Operating Fund					
	immigrant and refugee										
	communities										
2	Increase revenue from GSF				HSD	General Subfund	587001	16200	2018	\$50,000	
	for partnerships with					Support					
	immigrant and refugee										
	communities										
3	Increase appropriation for				HSD	Youth and Family	H20YF	16200	2018		\$50,000
	partnerships with					Empowerment					
	immigrant and refugee										
	communities										