2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version							
275	1	Α	1							
Budget Action Title:			Add \$25,000 GSF to HSD to support training for a pilot program supporting youth							
Ongoing:		N	0							
Has CIP Amendment:		N	Has Budget Proviso: No							
Primary Sponsor:		На	arrell, Bruce							
Councilmembers:		Ju	Juarez; O'Brien							
Staff Analyst:		As	Asha Venkataraman							

Council Bill or Resolution:

Date		Total	SB	КН	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$25,000</u>
Net Balance Effect	\$0	(\$25,000)
Other Funds		
Human Services Operating Fund		
(16200)		
Revenues	\$0	\$25,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$25,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$25,000)

Budget Action description:

This green sheet would add \$25,000 GSF to the Human Services Department (HSD) to support training staff for a pilot program using a holistic approach to create adolescent programming for youth and young adults engaged in the criminal justice system, such as Habilitation Empowerment Accountability Therapy (HEAT) for

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Youth. Funding of \$10,000 will be used to train the trainers needed to implement the pilot program. The additional \$15,000 will be used to train City of Seattle and King County Juvenile Court system staff, chemical dependency counselors, and staff in community based organizations to be trainers in the program.

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Budget Action Transactions

Budget Action Title: Add \$25,000 GSF to HSD to support training for a pilot program supporting youth

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for pilot program supporting youth				FG	Human Services Operating Fund	Q5971620	00100	2018		\$25,000
2	Increase revenue from GSF for pilot program supporting youth				HSD	General Subfund Support	587001	16200	2018	\$25,000	
3	Increase appropriation for pilot program supporting youth				HSD	Youth and Family Empowerment	H20YF	16200	2018		\$25,000